Continental Elementary School District

Pima County

Peer groups: Operational 10 and T-7, Achievement 16¹

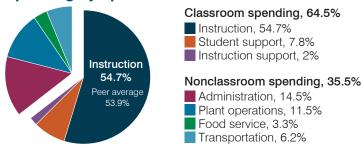
Legislative district(s): 2 and 14

District location: Rural Number of schools: 1 Graduation rate (2018): N/A Students attending; Size: 546; Small 5-year change in students attending: 3% increase Special education population: 15% English learner population: 2% Poverty rate (2018): 11% Free/reduced meal eligibility: 31%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 57.0 55.1 58.1 58.3 59.6 55.3 56.2 61.3 62.8 56.0 58.2 55.4 58.6 54.3 53.2 54.7 55.3 54.5 54.7

Spending by operational area



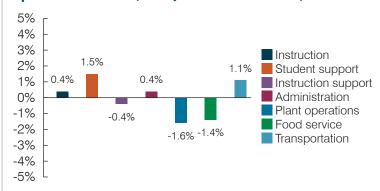
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,324	\$1,326	\$903
	Students per administrative position 46		52	66
Plant operations	Cost per square foot	\$4.69	\$6.87	\$6.49
	Square footage per student	223	196	158
Food service	Cost per meal	\$2.65	\$3.37	\$3.08
Transportation	Cost per mile	\$3.57	\$3.70	\$4.29
	Cost per rider	\$723	\$1,127	\$1,424
Very low	Low Compa	rable	High	Very high

Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 4,865	\$ 4,992	\$ 5,443	\$ 4,869
Student support	628	709	538	754
Instruction support	178	186	403	497
Administration	1,310	1,324	1,326	903
Plant operations	1,069	1,045	1,175	1,027
Food service	309	303	588	438
Transportation	574	567	681	417
Total operational	8,933	9,126	10,154	8,905
Land and buildings	172	20	215	1,086
Equipment	431	777	769	496
Interest	1,021	966	129	261
Other	185	228	126	180
Total nonoperational	1,809	1,991	1,239	2,023
Total per pupil spending	\$ 10,742	\$ 11,117	\$11,393	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

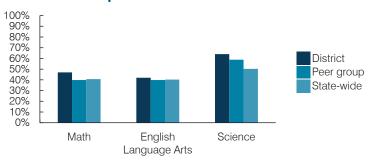


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	13.6	14.1	15.2
Average years of teacher experience	9.1	11.8	12.2
Percentage of teachers in first 3 years	14%	15%	13%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

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School letter grades are available at https://azreportcards.azed.gov.