

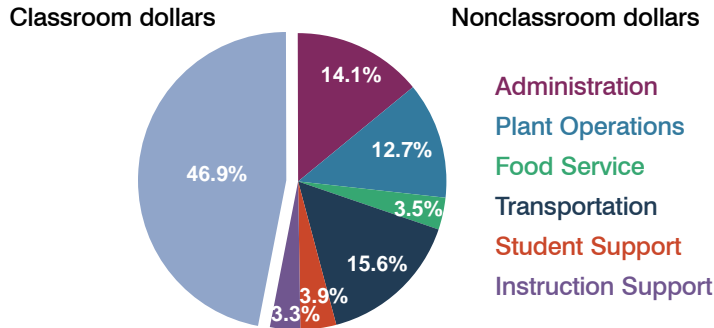
# Concho Elementary School District

Apache County  
Peer groups: Efficiency 12, Achievement 6  
Legislative district(s): 5

District size: Very Small  
Students attending: 183  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 17 percent. Spending in the classroom was very inconsistent year to year, but was 46.9 percent in both fiscal years 2005 and 2010. Spending on administration increased significantly and spending on instruction support decreased significantly. Spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,979	\$2,444	\$721
	Students per administrator	41	32	66
Plant Operations	Cost per square foot	\$7.96	\$7.59	\$6.25
	Square footage per student	224	297	146
Food Service	Cost per meal equivalent	\$2.67	\$4.85	\$2.41
Transportation	Cost per mile	\$0.94	\$1.87	\$3.35
	Miles per rider	1,620	611	282

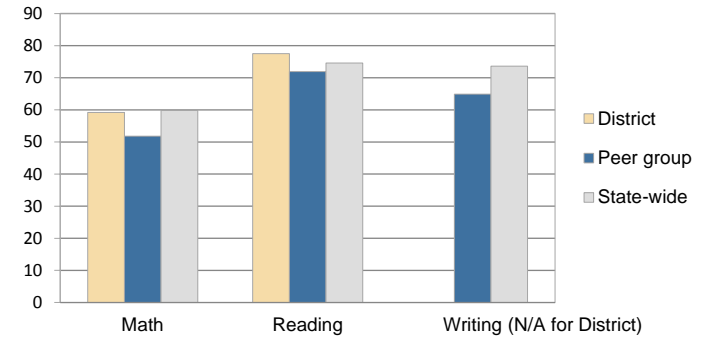
Very low Low Comparable High Very high

### Per-pupil spending by function

	District		Peer	State	National
	2009	2010	2010	2010	2008
<b>Total</b>	<b>\$13,601</b>	<b>\$14,068</b>	<b>\$15,187</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,838</b>	<b>\$6,597</b>	<b>\$8,084</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$7,763</b>	<b>\$7,471</b>	<b>\$7,103</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,770	1,979	2,444	721	1,109
Plant Operations	1,977	1,787	2,188	914	1,003
Food Service	510	497	751	366	390
Transportation	2,255	2,189	924	342	438
Student Support	648	555	473	581	556
Instruction Support	603	464	323	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	25%	27%	21%
Student/teacher ratio	14.1	13.1	17.9
Average teacher salary	\$42,526	\$42,747	\$47,077
Average years' experience	12.2	13.8	10.6
Percent of teachers in first 3 years	0%	9%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$3,924 in additional pay.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set