# Colorado River Union High 

School District

Medium
Students attending: 2,064
Number of schools:
2
Number of certified teachers:

## Classroom Dollars

Fiscal year 2004


4-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | 2001 | State | National |  |  |  |
|  | 2002 | 2003 | 2004 | 2004 | 2001 |  |
| Classroom dollars | 52.1 | 55.0 | 58.8 | 55.6 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| $\quad$ Administration | 13.6 | 11.3 | 8.7 | 7.8 | 9.5 | 10.9 |
| Plant operations | 16.0 | 15.1 | 13.5 | 15.5 | 11.7 | 9.7 |
| Food service | 5.4 | 5.1 | 5.0 | 5.0 | 4.7 | 4.0 |
| Transportation | 4.7 | 4.8 | 4.4 | 4.8 | 4.0 | 4.1 |
| Student support | 6.3 | 6.8 | 7.0 | 7.2 | 7.0 | 5.0 |
| Instruction support | 1.1 | 1.7 | 2.4 | 3.2 | 4.3 | 4.6 |
| Other | 0.8 | 0.2 | 0.2 | 0.9 | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 2004 |  |  |  |
| Student/teacher ratio | 25.0 | 23.2 | 23.2 | 18.2 |
| Average teacher salary | $\$ 34,926$ | $\$ 41,315$ | $\$ 41,260$ | $\$ 38,534$ |
| Average years' experience | 8.8 | 10.1 | 8.1 | 8.7 |

Classroom dollar ranking: 115 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- On average, each teacher, librarian, and counselor earned an additional $\$ 4,053$ in salary.


## Performance

- The District accomplished its goals, which were based on district and individual performance.
- Teachers administered district assessments aligned to state standards, completed at least 15 hours of professional development activities, attended at least 6 extracurricular events, and sent course syllabi to parents.
- Schools made adequate yearly progress and were labeled "performing" by ADE for AZ LEARNS.
- According to the District, more than 95 percent of students took the AIMS test and all groups of students met state standards on the test. Additionally, the District reports that course failure rates decreased.


## Menu

- 3 teachers were hired to reduce average math class sizes to 27 students.
- Monies were also used to increase eligible employee compensation.

