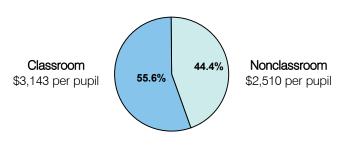
Classroom Dollars and Proposition 301 Results

Colorado River Union High District s School District Students attending Number of certified teacher

District size:MediumStudents attending:2,064Number of schools:2Number of certified teachers:89

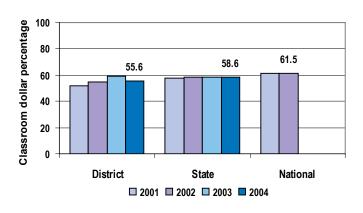
Classroom Dollars

Fiscal year 2004



Total \$5,653 per pupil

4-year comparison



Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	52.1	55.0	58.8	55.6	58.6	61.5		
Nonclassroom dollars:								
Administration	13.6	11.3	8.7	7.8	9.5	10.9		
Plant operations	16.0	15.1	13.5	15.5	11.7	9.7		
Food service	5.4	5.1	5.0	5.0	4.7	4.0		
Transportation	4.7	4.8	4.4	4.8	4.0	4.1		
Student support	6.3	6.8	7.0	7.2	7.0	5.0		
Instruction support	1.1	1.7	2.4	3.2	4.3	4.6		
Other	0.8	0.2	0.2	0.9	0.2	0.2		

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	25.0	23.2	23.2	18.2
Average teacher salary	\$34,926	\$41,315	\$41,260	\$38,534
Average years' experience	8.8	10.1	8.1	8.7

Classroom dollar ranking: 115 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher, librarian, and counselor earned an additional \$4,053 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Teachers administered district assessments aligned to state standards, completed at least 15 hours of professional development activities, attended at least 6 extracurricular events, and sent course syllabi to parents.
- Schools made adequate yearly progress and were labeled "performing" by ADE for AZ LEARNS.
- According to the District, more than 95 percent of students took the AIMS test and all groups of students met state standards on the test. Additionally, the District reports that course failure rates decreased.

Menu

- 3 teachers were hired to reduce average math class sizes to 27 students.
- Monies were also used to increase eligible employee compensation.

State of Arizona

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