

Classroom Dollars and Proposition 301 Results

Colorado River Union High School District

Mohave County

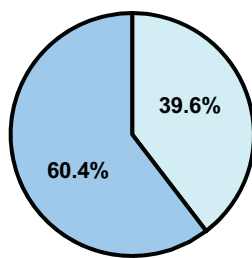
District size: Medium
Students attending: 2,443
Number of schools: 2
Number of certified teachers: 115

Classroom Dollars

Fiscal year 2007 averages per pupil

District
State

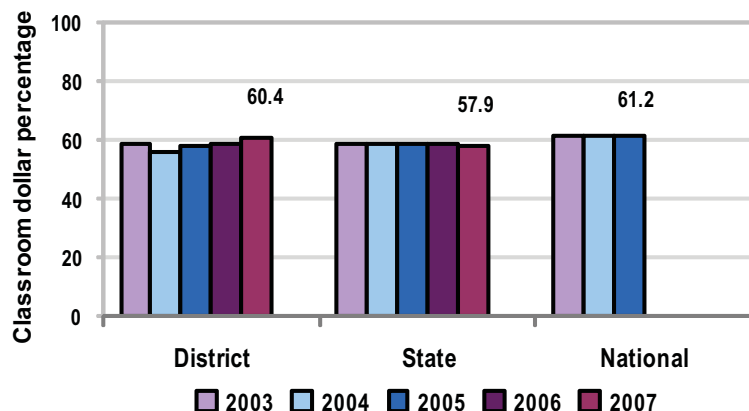
Classroom
\$3,715
\$4,277



Nonclassroom
\$2,440
\$3,105

Total
\$6,155
\$7,382

5-year comparison



Expenditures by function

Percentage

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	58.8	55.6	58.2	58.3	60.4	57.9	61.2
Nonclassroom dollars:							
Administration	8.7	7.8	7.9	7.6	7.1	9.5	11.0
Plant operations	13.5	15.5	14.6	14.5	14.5	11.3	9.6
Food service	5.0	5.0	4.9	4.8	4.1	4.7	3.9
Transportation	4.4	4.8	4.6	5.6	5.0	4.3	4.1
Student support	7.0	7.2	6.4	7.2	5.8	7.3	5.2
Instruction support	2.4	3.2	3.2	1.8	2.9	4.8	4.8
Other	0.2	0.9	0.2	0.2	0.2	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	23.5	22.1	21.2	17.4
Average teacher salary	\$41,569	\$42,779	\$49,805	\$43,833
Average years' experience	8.9	8.2	8.6	8.1

Classroom dollar ranking: 35 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,553 in salary.

Performance

- The District met most of its goals, which were based on district and individual performance.
- 70 percent of students are progressing toward meeting or exceeding standards on standardized tests.
- The District made progress toward increasing its graduation rate by 5 percent.
- All teachers completed 15 hours of professional development activities.
- At least 90 percent of teachers attended 6 extracurricular events.
- Most teachers received "meets" or "exceeds" ratings on performance evaluation instructional criteria.
- Staff evaluated the results of a district-sponsored parent and student school quality survey.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to hire 4 teachers to reduce math class sizes to 27 students, on average.