

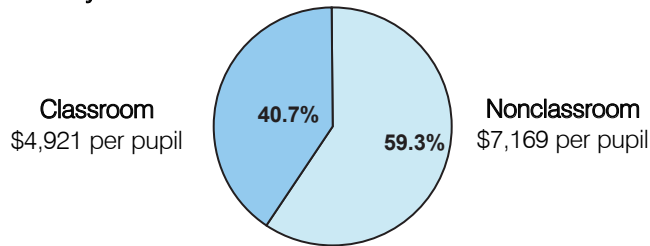
Classroom Dollars and Proposition 301 Results

Colorado City Unified School District

District size: Small
 Students attending: 361
 Number of schools: 3
 Number of certified teachers: 21

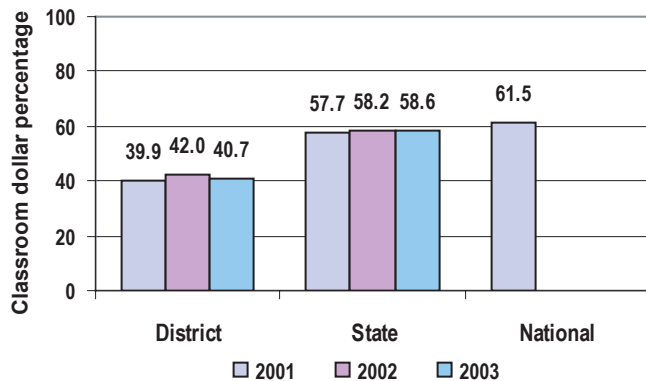
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 218 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	39.9	42.0	40.7	58.6	61.7
Nonclassroom dollars:					
Administration	26.3	24.5	15.7	9.9	10.9
Plant operations	14.2	12.6	18.1	11.7	9.6
Food service			5.4	4.6	4.0
Transportation	3.6	4.0	3.5	3.9	4.0
Student support	7.3	8.4	8.8	6.8	5.0
Instruction support	8.7	8.5	7.3	4.3	4.5
Other			0.5	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.0	18.9	17.2	17.9
Average teacher salary	\$22,299	NA	NA	\$40,328
Average years' experience	10.2	10.9	9.2	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base		\$ 51,046
Performance	\$31,240	53,606
Menu		23,331
Total	<u>\$31,240</u>	<u>\$127,983</u>

District-reported 2003 results

Although required by A.R.S. §15-977.E, the District did not report any results for programs funded with Classroom Site Fund monies.