

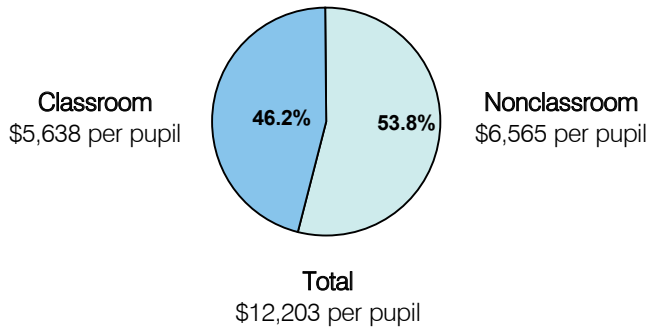
Classroom Dollars and Proposition 301 Results

Colorado City Unified School District

District size: Small
 Students attending: 344
 Number of schools: 3
 Number of certified teachers: 24

Classroom Dollars

Fiscal year 2004

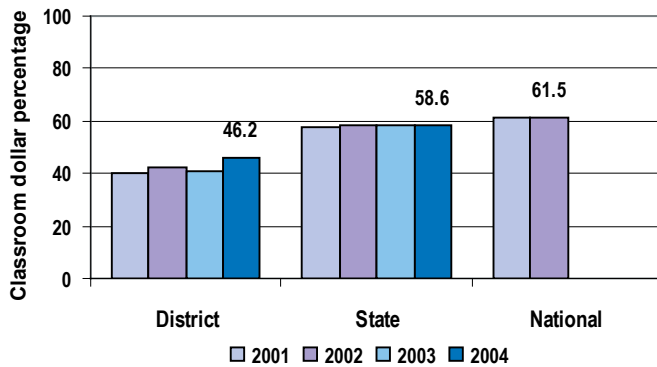


Comparative Information

| | District | | | State |
|---------------------------|----------|------|------|----------|
| | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | 18.9 | 17.2 | 14.3 | 18.2 |
| Average teacher salary | NA | NA | NA | \$38,534 |
| Average years' experience | 10.9 | 9.2 | 8.4 | 8.7 |

Classroom dollar ranking: 210 of 227 districts.

4-year comparison



Proposition 301

District-reported 2004 results

Although required by A.R.S. §15-977.E, the District did not report any results for programs funded with Classroom Site Fund monies. In fiscal year 2004, the District received \$107,766 in Classroom Site Fund monies and spent \$63,058.

Expenditures by function

| | District | | | | State | National |
|-----------------------|----------|------|------|------|-------|----------|
| | 2001 | 2002 | 2003 | 2004 | 2004 | 2001 |
| Classroom dollars | 39.9 | 42.0 | 40.7 | 46.2 | 58.6 | 61.5 |
| Nonclassroom dollars: | | | | | | |
| Administration | 26.3 | 24.5 | 15.7 | 14.7 | 9.5 | 10.9 |
| Plant operations | 14.2 | 12.6 | 18.1 | 15.3 | 11.7 | 9.7 |
| Food service | | | 5.4 | 5.6 | 4.7 | 4.0 |
| Transportation | 3.6 | 4.0 | 3.5 | 3.0 | 4.0 | 4.1 |
| Student support | 7.3 | 8.4 | 8.8 | 7.0 | 7.0 | 5.0 |
| Instruction support | 8.7 | 8.5 | 7.3 | 8.2 | 4.3 | 4.6 |
| Other | | | 0.5 | | 0.2 | 0.2 |