

# Classroom Dollars and Proposition 301 Results

## Colorado River Union High School District

Mohave County

District size: Medium  
 Students attending: 2,346  
 Number of schools: 2  
 Number of certified teachers: 106

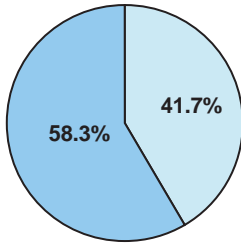
### Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

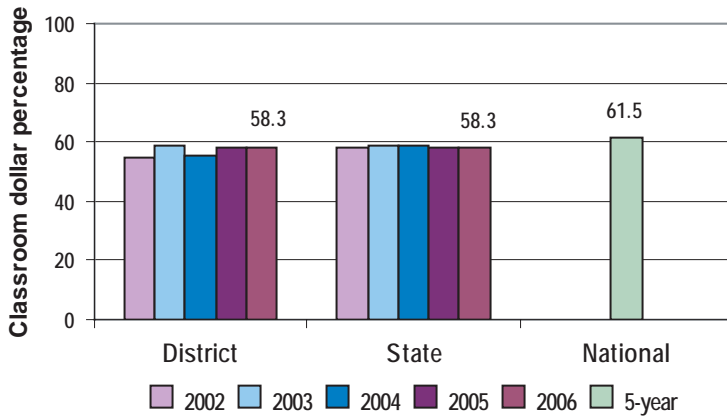
Classroom  
 \$3,285  
 \$3,981



Nonclassroom  
 \$2,351  
 \$2,852

Total  
 \$5,636  
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.0	58.8	55.6	58.2	58.3	58.3	61.5
Nonclassroom dollars:							
Administration	11.3	8.7	7.8	7.9	7.6	9.4	11.0
Plant operations	15.1	13.5	15.5	14.6	14.5	11.2	9.6
Food service	5.1	5.0	5.0	4.9	4.8	4.7	3.9
Transportation	4.8	4.4	4.8	4.6	5.6	4.2	4.0
Student support	6.8	7.0	7.2	6.4	7.2	7.2	5.1
Instruction support	1.7	2.4	3.2	3.2	1.8	4.8	4.7
Other	0.2	0.2	0.9	0.2	0.2	0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	23.2	23.5	22.1	17.7
Average teacher salary	\$41,260	\$41,569	\$42,779	\$42,967
Average years' experience	8.1	8.9	8.2	8.3

Classroom dollar ranking: 70 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,268 in salary.

##### Performance

- The District met most of its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- All teachers administered district assessments and completed 15 hours of professional development activities.
- At least 90 percent of teachers attended 6 extracurricular events.
- A course syllabus was sent to parents for each course taught.
- Most teachers received "meets" or "exceeds" ratings on performance evaluation instructional criteria.

##### Menu

- For class-size reduction, the District continued paying for 3 teachers and added a 4th teacher to reduce average math class sizes to 27 students.