

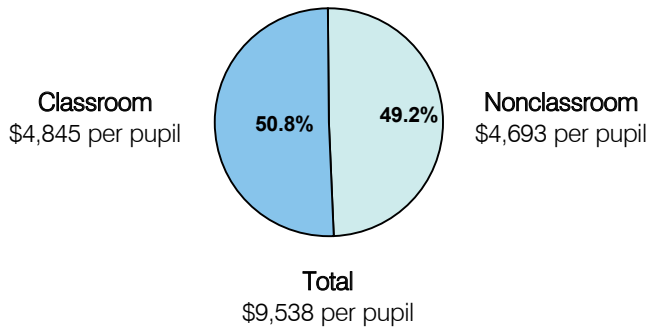
Classroom Dollars and Proposition 301 Results

Chinle Unified School District

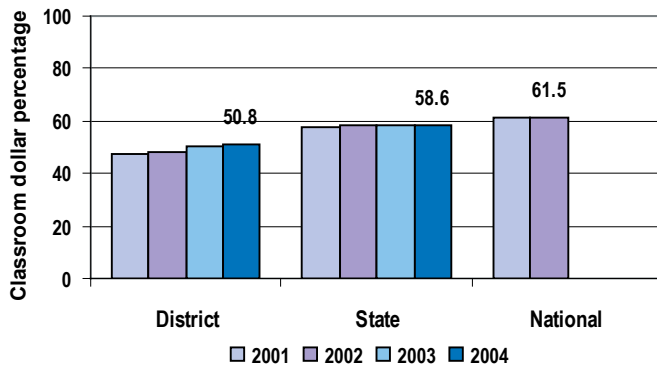
District size: Medium
 Students attending: 3,872
 Number of schools: 8
 Number of certified teachers: 263

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

	District				State 2004	National 2001
	2001	2002	2003	2004		
Classroom dollars	47.7	48.0	50.2	50.8	58.6	61.5
Nonclassroom dollars:						
Administration	8.4	8.2	7.8	7.3	9.5	10.9
Plant operations	16.6	16.4	15.1	14.5	11.7	9.7
Food service	5.8	5.1	5.8	5.5	4.7	4.0
Transportation	7.4	7.0	6.8	7.1	4.0	4.1
Student support	9.7	12.2	11.8	12.8	7.0	5.0
Instruction support	4.4	3.1	2.5	1.7	4.3	4.6
Other				0.3	0.2	0.2

Comparative Information

	District			State 2004
	2002	2003	2004	
Student/teacher ratio	15.6	15.2	14.7	18.2
Average teacher salary	\$41,856	\$39,955	\$40,363	\$38,534
Average years' experience	9.3	9.3	9.8	8.7

Classroom dollar ranking: 185 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,993 in salary.

Performance

- The District accomplished its goal, which was based on school performance.
- Students met school-established goals for achievement on vocabulary and reading comprehension tests.

Menu

- Eligible employees were compensated for meeting professional development goals tied to each school's improvement plan objectives.