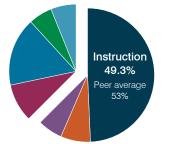
Chinle Unified School District

Apache County Students attending; Size: 3,310; Medium-large Peer groups: Operational 4 and T-8, Achievement 7¹ 5-year change in students attending: Legislative district(s): 7 Special education population: District location: Town English learner population: Number of schools: 7 Poverty rate (2018): Graduation rate (2018): 71% Free/reduced meal eligibility:

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 47.7 48.0 50.2 50.8 51.1 49.6 48.3 48.6 49.4 47.0 47.5 49.0 48.4 48.4 46.6 49.9 48.5 48.0 49.3

Spending by operational area



Classroom spending, 62.5% Instruction, 49.3% Student support, 7.2% Instruction support, 6%

Nonclassroom spending, 37.5% Administration, 9.2% Plant operations, 16.5% Food service, 5.7% Transportation, 6.1%

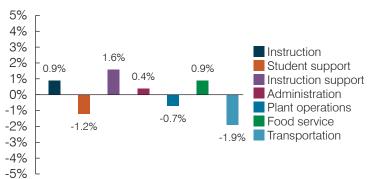
Operational measures relative to peer averages

Operational area	Measure	Dis	trict	Peer average	State average
Administration	Cost per pupil	\$1	,363	\$899	\$903
	Students per administrative pe	osition	53	68	66
Plant operations	Cost per square	foot \$	8.26	\$5.82	\$6.49
	Square footage student	per	295	180	158
Food service	Cost per meal	\$	3.35	\$3.28	\$3.08
Transportation	Cost per mile	\$	2.86	\$3.26	\$4.29
	Cost per rider	\$1	,056	\$1,447	\$1,424
Very low	Low	omparable		High	Very high

Per pupil spending

			Peer	State
	Di	istrict	average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 6,523	\$ 7,297	\$ 4,516	\$ 4,869
Student support	1,058	1,073	713	754
Instruction support	753	891	496	497
Administration	1,221	1,363	899	903
Plant operations	2,266	2,441	1,029	1,027
Food service	858	844	438	438
Transportation	918	907	444	417
Total operational	13,597	14,816	8,535	8,905
Land and buildings	1,169	2,112	565	1,086
Equipment	672	932	453	496
Interest	0	0	173	261
Other	83	94	70	180
Total nonoperational	1,924	3,138	1,261	2,023
Total per pupil spending	\$ 15,521	\$ 17,954	\$ 9,796	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



2% decrease

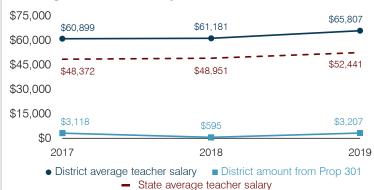
12%

6%

51%

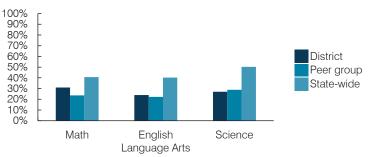
94%

Average teacher salary and other measures



Measure 2017 2018 2019 Students per teacher 16.4 16.6 15.8 Average years of teacher experience 14.1 13.7 13.6 Percentage of teachers in first 3 years 13% 11% 11%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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