# Chandler Unified School District 

## Classroom Dollars

Fiscal year 2005


5-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |  |
|  | State | National |  |  |  |  |  |
|  | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 |
| Classroom dollars | 60.7 | 62.1 | 63.2 | 63.6 | 63.7 | 58.4 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |  |
| $\quad$ Administration | 9.3 | 8.9 | 8.5 | 8.2 | 8.1 | 9.5 | 11.1 |
| Plant operations | 11.3 | 10.6 | 10.2 | 10.2 | 9.9 | 11.4 | 9.5 |
| Food service | 5.1 | 5.0 | 4.9 | 5.2 | 5.2 | 4.8 | 4.0 |
| Transportation | 3.9 | 3.8 | 4.0 | 3.9 | 4.0 | 4.1 | 4.0 |
| Student support | 4.5 | 4.8 | 4.4 | 4.6 | 4.4 | 7.0 | 5.0 |
| Instruction support | 4.9 | 4.6 | 4.7 | 4.2 | 4.5 | 4.6 | 4.7 |
| Other | 0.3 | 0.2 | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2003 | 2004 | 2005 | State |
|  | 2005 |  |  |  |
| Student/teacher ratio | 19.7 | 20.9 | 19.9 | 18.3 |
| Average teacher salary | $\$ 43,963$ | $\$ 43,126$ | $\$ 43,391$ | $\$ 39,095$ |
| Average years' experience | 7.4 | 7.8 | 7.4 | 8.5 |

Classroom dollar ranking: 14 of 228 districts.

## Proposition 301

## District-reported 2005 results

## Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between $\$ 3,676$ and $\$ 4,009$ in additional salary.


## Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Schools were evaluated using student achievement on standardized tests and ADE ratings for AZ LEARNS.
- Most teachers completed required professional development courses and activities.

Menu

- About 38 percent of monies were used to increase eligible employee compensation.
- To reduce class sizes, the District employed 20.5 teachers and 47.5 instructional aides.
- Approximately 10,200 students and 355 teachers participated in AIMS intervention activities.
- Approximately 168 teachers participated in professional development activities.
- Approximately 9,300 students participated in dropout prevention activities, which resulted in students maintaining passing grades and earning credits toward graduation.

