

# Classroom Dollars and Proposition 301 Results

# Chandler Unified School District

District size: Large  
 Grades served: Pre-K-12  
 Students attending: 22,209  
 Number of certified teachers: 1,170

## Comparative Information

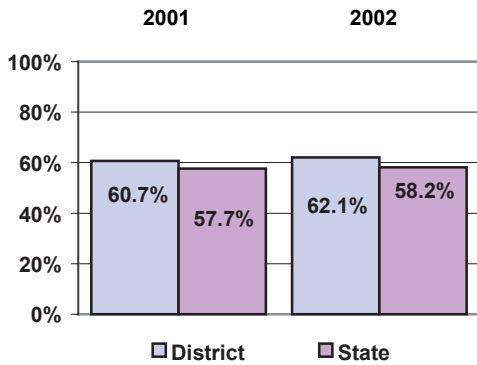
	District	State
Student/teacher ratio 2001:	18.7	18
Student/teacher ratio 2002:	19.0	17.9
Average teacher salary 2001:	\$36,631	\$37,176
Average teacher salary 2002:	\$42,382	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 24

“Excelling” schools: 0    “Maintaining” schools: 11  
 “Improving” schools: 9    “Underperforming” schools: 1  
 Unrated schools: 3

### Classroom Dollars



2002 classroom dollar ranking: 35 of 229 districts

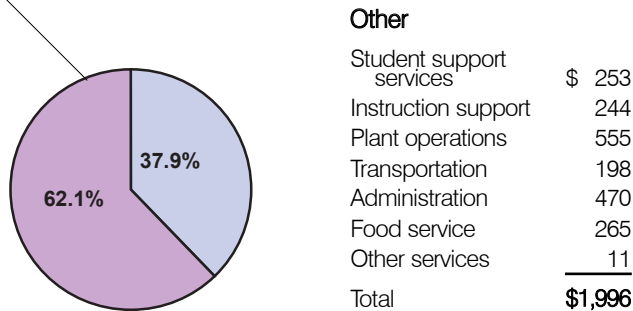
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.3%	8.9%	9.5%	10.2%
Per-pupil	\$450	\$470	\$541	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$5,265**

**Classroom dollars: \$3,269**



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$6,407,277	\$6,478,130

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,140,397	\$1,262,044
Performance	1,830,709	2,524,089
Menu	<u>1,945,473</u>	<u>2,524,089</u>
<b>Total</b>	<b><u>\$4,916,579</u></b>	<b><u>\$6,310,222</u></b>

Proposition 301 expenditures were 4.20 percent of the District's \$116,953,923 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$3,916 in compensation.
- Instructional aides and certificated teachers were hired to reduce class sizes.
- Monies paid for after-school tutoring and activities to improve students' AIMS scores and to encourage them to stay in school, and for teacher development conferences, speakers, and activities relating to site-developed performance goals.