## Cedar Unified School District

## District size <br> Small <br> Students attending:

Classroom Dollars
Fiscal year 2004


4-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | 2001 | State | National |  |  |  |
|  | 2002 | 2003 | 2004 | 2004 | 2001 |  |
| Classroom dollars | 45.4 | 43.5 | 45.3 | 41.6 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| $\quad$ Administration | 12.0 | 13.8 | 16.5 | 14.0 | 9.5 | 10.9 |
| Plant operations | 16.7 | 16.3 | 14.8 | 16.0 | 11.7 | 9.7 |
| Food service | 4.1 | 4.5 | 3.8 | 4.4 | 4.7 | 4.0 |
| Transportation | 12.2 | 11.8 | 11.0 | 12.9 | 4.0 | 4.1 |
| $\quad$ Student support | 6.4 | 6.6 | 5.2 | 7.1 | 7.0 | 5.0 |
| Instruction support | 3.2 | 3.5 | 3.3 | 3.9 | 4.3 | 4.6 |
| Other |  |  | 0.1 | 0.1 | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 2004 |  |  |  |
| Student/teacher ratio | 12.9 | 10.7 | 12.2 | 18.2 |
| Average teacher salary | $\$ 34,488$ | $\$ 35,316$ | $\$ 37,425$ | $\$ 38,534$ |
| Average years' experience | 8.7 | 8.6 | 9.1 | 8.7 |

Classroom dollar ranking: 217 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- On average, each teacher earned an additional \$2,630 in salary, and the librarian, nurse, and staff development/curriculum coordinator each earned an additional $\$ 1,875$.


## Performance

- The District accomplished some goals, which were based on school and individual performance.
- 2 teachers had perfect attendance.
- 3 teachers completed graduate-level courses and received a $\$ 100$ bonus per completed class as well as assistance with tuition, books, recertification, and fingerprint costs.
- Unmet goals were linked to increasing students' reading test scores and attendance.


## Menu

- Monies were used solely to increase eligible employee compensation.

