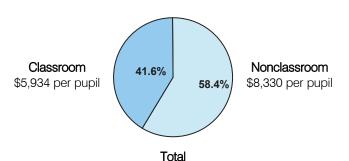
Classroom Dollars and Proposition 301 Results

Cedar Unified School District

District size:SmallStudents attending:392Number of schools:2Number of certified teachers:32

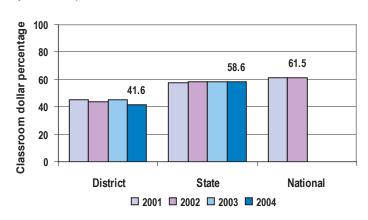
Classroom Dollars

Fiscal year 2004



\$14,264 per pupil

4-year comparison



Expenditures by function

	Percentage						
	District				State	National	
	2001	2002	2003	2004	2004	2001	
Classroom dollars	45.4	43.5	45.3	41.6	58.6	61.5	
Nonclassroom dollars:							
Administration	12.0	13.8	16.5	14.0	9.5	10.9	
Plant operations	16.7	16.3	14.8	16.0	11.7	9.7	
Food service	4.1	4.5	3.8	4.4	4.7	4.0	
Transportation	12.2	11.8	11.0	12.9	4.0	4.1	
Student support	6.4	6.6	5.2	7.1	7.0	5.0	
Instruction support	3.2	3.5	3.3	3.9	4.3	4.6	
Other			0.1	0.1	0.2	0.2	

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	12.9	10.7	12.2	18.2
Average teacher salary	\$34,488	\$35,316	\$37,425	\$38,534
Average years' experience	8.7	8.6	9.1	8.7

Classroom dollar ranking: 217 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher earned an additional \$2,630 in salary, and the librarian, nurse, and staff development/curriculum coordinator each earned an additional \$1,875.

Performance

- The District accomplished some goals, which were based on school and individual performance.
- 2 teachers had perfect attendance.
- 3 teachers completed graduate-level courses and received a \$100 bonus per completed class as well as assistance with tuition, books, recertification, and fingerprint costs.
- Unmet goals were linked to increasing students' reading test scores and attendance.

Menu

• Monies were used solely to increase eligible employee compensation.