# **Classroom Dollars and Proposition 301 Results**

# Cedar Unified School District

District size: Small
Grades served: Pre-K-12
Students attending: 478
Number of certified teachers: 37

### Comparative Information

Student/teacher ratio 2001: Student/teacher ratio 2002: Average teacher salary 2001: Average teacher salary 2002:

District	State
12.6	18
12.9	17.9
\$32,152	\$37,176
\$34,488	\$39,973

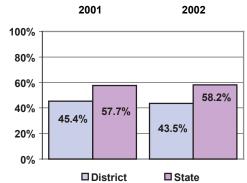
#### Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools: 0 "Maintaining" schools: 1 "Improving" schools: 0 "Underperforming" schools: 0

Unrated schools: 0

# Classroom Dollars



2002 classroom dollar ranking: 212 of 229 districts

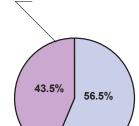
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	12.0%	13.8%	15.0%	10.2%
Per-pupil	\$1,614	\$1,709	\$1,216	\$599

<sup>\*</sup> Peer group consists of similarly sized districts

# Total 2002 per-pupil expenditures: \$12,353

\$5,376



Classroom dollars:



#### Other Student support \$ 820 services Instruction support 433 Plant operations 1,994 Transportation 1,460 Administration 1,709 Food service 561 Other services \$6,977 Total

# Proposition 301

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	2002 Actual	2003 Estimated
Total	\$160,026	\$147,221

#### **Expenditures:**

	2002 Actual	2003 Budgeted
Base	\$33,033	\$ 34,083
Performance	16,103	118,296
Menu	16,103	118,296
Total	\$65,239	\$270,675

Proposition 301 expenditures were 1.10 percent of the District's \$5,906,821 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$1,500 in salary.
- Teachers earned performance pay for such things as perfect attendance, graduate-level course work, student attendance rates, and students' reading scores. They were also compensated for tuition and books, recertification, and fingerprinting expenses.