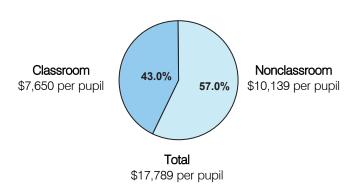
# **Classroom Dollars and Proposition 301 Results**

# Cedar Unified School District

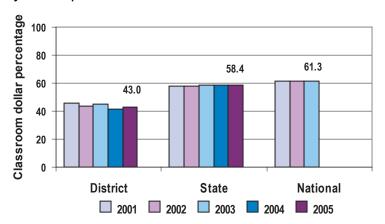
Number of schools: 2
Navajo County Number of certified teachers: 27

# Classroom Dollars

# Fiscal year 2005



# 5-year comparison



# Expenditures by function

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	District				State	National	
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	45.4	43.5	45.3	41.6	43.0	58.4	61.5
Nonclassroom dollars:							
Administration	12.0	13.8	16.5	14.0	16.3	9.5	11.1
Plant operations	16.7	16.3	14.8	16.0	15.8	11.4	9.5
Food service	4.1	4.5	3.8	4.4	3.4	4.8	4.0
Transportation	12.2	11.8	11.0	12.9	11.9	4.1	4.0
Student support	6.4	6.6	5.2	7.1	6.0	7.0	5.0
Instruction support	3.2	3.5	3.3	3.9	3.4	4.6	4.7
Other			0.1	0.1	0.2	0.2	0.2

# Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	10.7	12.2	11.9	18.3
Average teacher salary	\$35,316	\$37,425	\$39,781	\$39,095
Average years' experience	8.6	9.1	10.2	8.5

District size:

Students attending:

Small

322

Classroom dollar ranking: 210 of 228 districts.

# Proposition 301

# District-reported 2005 results

# Teacher pay

 On average, each teacher earned an additional \$3,350 in salary, and the librarian, counselor, and staff development coordinator earned between \$3,200 and \$3,450.

### Performance

- The District accomplished its goals, which were based on school and individual performance.
- The District paid \$250 for each quarter that the school-wide math and reading levels met specified achievement levels.
- Teachers were paid \$250 for each quarter of perfect attendance and another \$250 for perfect attendance all year.
- Teachers were reimbursed for certification costs, test fees, and graduate-level courses completed. Teachers were paid for satisfactory completion of a grade-level district assessment plan for kindergarten through 5th grade.
- 18 teachers were paid \$20 per hour for participating in family-oriented after-school activities, such as family math night and family reading night.

### Menu

• Monies were used solely to increase eligible employee compensation.