

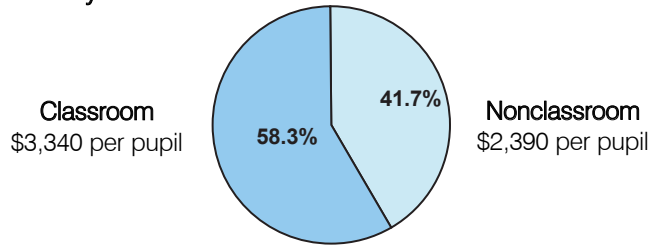
Classroom Dollars and Proposition 301 Results

Cave Creek Unified School District

District size: Medium
 Students attending: 4,930
 Number of schools: 7
 Number of certified teachers: 272

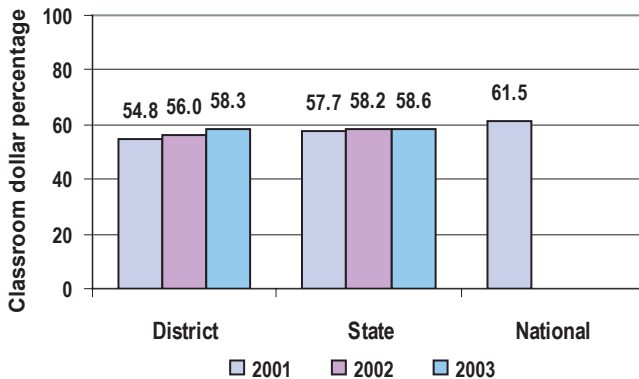
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 85 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.8	56.0	58.3	58.6	61.7
Nonclassroom dollars:					
Administration	11.9	11.2	9.3	9.9	10.9
Plant operations	14.0	13.0	12.1	11.7	9.6
Food service	3.2	2.8	3.0	4.6	4.0
Transportation	4.9	5.4	4.9	3.9	4.0
Student support	5.2	5.9	7.5	6.8	5.0
Instruction support	5.9	5.5	4.7	4.3	4.5
Other	0.1	0.2	0.2	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.8	19.1	18.1	17.9
Average teacher salary	\$31,782	\$41,357	\$41,484	\$40,328
Average years' experience	6.7	7.6	7.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 244,419	\$ 254,734
Performance	389,445	490,946
Menu	469,676	563,365
Total	<u>\$1,103,540</u>	<u>\$1,309,045</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and support specialist earned between \$3,503 and \$3,756 in additional salary.

Performance

- The District accomplished its goal, which was based on individual performance.
- Teachers were required to implement Quality Tools to improve instruction.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Additionally, high-school English and middle-school video production class sections were added to reduce class sizes.
- High school students who had not met State Standards on the AIMS test received math tutoring.
- Teachers attended training sessions on writing, math, reading instruction and comprehension, and other topics.