Classroom Dollars and Proposition 301 Results

Casa Grande Union High School District

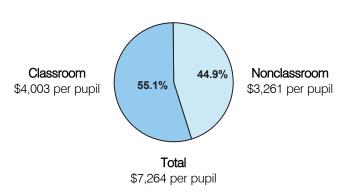
District size: Medium
Students attending: 2,754
Number of schools: 3
Number of certified teachers: 155

District

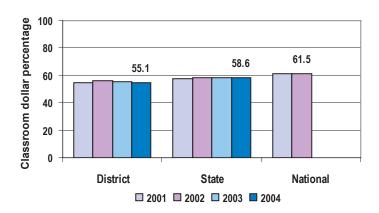
State

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

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	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	54.4	56.2	55.8	55.1	58.6	61.5
Nonclassroom dollars:						
Administration	6.8	10.2	9.4	8.9	9.5	10.9
Plant operations	15.1	14.2	11.9	12.5	11.7	9.7
Food service	5.7	5.1	4.3	4.0	4.7	4.0
Transportation	5.7	5.8	7.2	6.0	4.0	4.1
Student support	9.3	7.1	9.8	11.5	7.0	5.0
Instruction support	1.1	1.0	1.3	1.6	4.3	4.6
Other	1.9	0.4	0.3	0.4	0.2	0.2

Comparative Information

2002	2003	2004	2004
20.3	21.6	17.8	18.2
40,059	\$38,434	\$41,401	\$38,534
9.1	9.3	9.1	8.7
	20.3 40,059	20.3 21.6 40,059 \$38,434	20.3 21.6 17.8 40,059 \$38,434 \$41,401

Classroom dollar ranking: 123 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

 On average, each teacher, counselor, and librarian earned an additional \$5,082 in salary.

Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- The District accomplished student achievement goals in 3 of 4 areas.
- Most teachers received acceptable performance evaluations and attended professional development activities.

Menu

 Monies were used solely to increase eligible employee compensation in an effort to attract and retain highly qualified teachers.