## Casa Grande Union High School District

Pinal County

Peer groups: Operational 3 and T-5. Achiev

Peer groups: Operational 3 and T-5, Achievement 9<sup>1</sup>

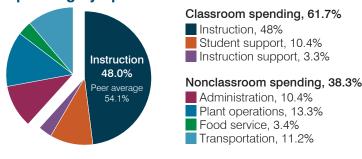
Legislative district(s): 4, 8, and 11

District location: Suburb Number of schools: 2 Graduation rate (2018): 83% Students attending; Size: 3,548; Medium-large 5-year change in students attending: 5% decrease Special education population: 13% English learner population: 2% Poverty rate (2018): 19% Free/reduced meal eligibility: 56%

#### Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 54.4 56.2 55.8 55.1 53.3 54.0 53.5 56.4 53.3 48.1 45.2 47.2 48.9 46.0 49.5 47.5 46.5 48.0 47.4

#### Spending by operational area



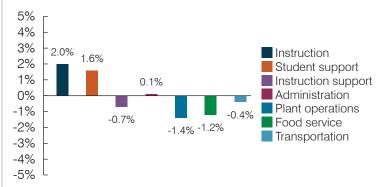
#### Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average	
	Cost per pupil	\$1,000	\$887	\$903	
Administration	Students per administrative position	59	68	66	
Plant operations	Cost per square foot	\$7.51	\$5.90	\$6.49	
	Square footage per student	170	159	158	
Food service	Cost per meal	\$4.33	\$3.35	\$3.08	
Transportation	Cost per mile	\$4.75	\$4.10	\$4.29	
	Cost per rider	\$3,817	\$1,775	\$1,424	
Very low	Low Compar	able	High	Very high	

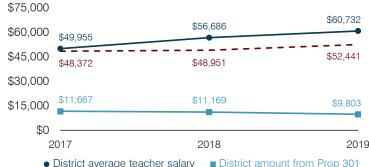
Per pupil spending

	District		Peer average	State average	
Spending by area		2018	2019	2019	2019
Instruction	\$	3,900	\$ 4,594	\$ 4,496	\$ 4,869
Student support		772	1,001	730	754
Instruction support		285	310	377	497
Administration		1,006	1,000	887	903
Plant operations		1,169	1,278	977	1,027
Food service		304	323	353	438
Transportation		952	1,069	428	417
Total operational		8,388	9,575	8,248	8,905
Land and buildings		209	35	1,367	1,086
Equipment		330	416	508	496
Interest		255	236	319	261
Other		123	1	194	180
Total nonoperational		917	688	2,388	2,023
Total per pupil spending	\$	9,305	\$ 10,263	\$10,636	\$10,928

# Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



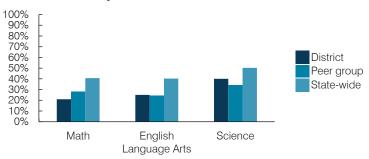
### Average teacher salary and other measures



District average teacher salary
 District amount from Prop 301
 State average teacher salary

Measure	2017	2018	2019
Students per teacher	23.7	23.9	21.5
Average years of teacher experience	11.5	12.1	12.6
Percentage of teachers in first 3 years	13%	9%	8%

#### Students who passed State assessments<sup>2</sup>



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201

School letter grades are available at https://azreportcards.azed.gov.