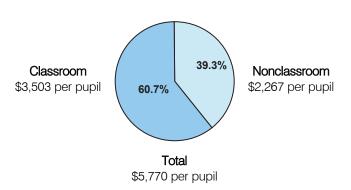
Classroom Dollars and Proposition 301 Results

Cartwright Elementary School District

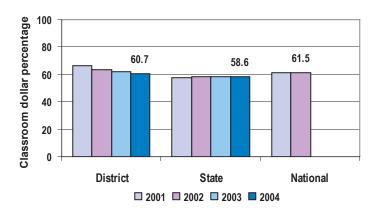
District size: Large Students attending: 18.581 Number of schools: 22 Number of certified teachers: 959

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	66.4	63.3	62.0	60.7	58.6	61.5		
Nonclassroom dollars:								
Administration	8.2	9.0	8.9	8.8	9.5	10.9		
Plant operations	8.6	8.8	8.7	8.8	11.7	9.7		
Food service	6.2	6.1	6.2	6.1	4.7	4.0		
Transportation	1.6	1.5	1.6	1.6	4.0	4.1		
Student support	4.6	5.9	6.4	7.7	7.0	5.0		
Instruction support	4.4	5.4	6.2	6.3	4.3	4.6		
Other					0.2	0.2		

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	19.0	19.2	19.4	18.2
Average teacher salary	\$42,169	\$43,460	\$49,550	\$38,534
Average years' experience	8.1	7.2	7.4	8.7

Classroom dollar ranking: 35 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher and librarian earned \$3,600 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- 4 student achievement goals were linked to students' standardized test scores and school labels determined by ADE for AZ LEARNS. Teachers at the 18 schools labeled "performing" received 100 percent of performance pay.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Approximately 2,200 students were impacted by AIMS intervention activities focused on improving reading skills.
- Approximately 1,960 8th-grade students received additional tutoring to prepare them for high school.
- Teachers attended professional development programs focused on improving students' reading and math skills.