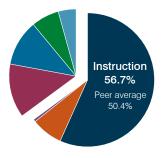
Cañon Elementary School District

Yavapai County

Peer group(s): Operational 11 and Transportation 11¹ Legislative district(s): 1 District location: Rural Number of schools: 1 Graduation rate (2019): N/A

Spending by operational area



Classroom spending, 64.9%

Student support, 7.6% Instruction support, 0.6%

Nonclassroom spending, 35.1%
Administration, 13%
Plant operations, 11.1%
Food service, 6.7%
Transportation, 4.3%

Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,618	\$3,852	\$936
	Students per administrative position	34	31	65
Plant operations	Cost per square foot	\$4.95	\$7.94	\$6.55
	Square footage per student	280	400	160
Food service	Cost per meal	\$4.38	\$6.46	\$3.46
Transportation	Cost per mile	\$2.27	\$2.09	\$4.28
	Cost per rider	\$752	\$1,454	\$1,370

Per pupil spending by area

	District			Peer average		State average		
Area		2019		2020	2020		2020	
Classroom spending								
Instruction	\$	6,434	\$	7,058	\$	9,476	\$	5,016
Student support		455		947		728		796
Instruction support		85		68		457		513
Nonclassroom spending								
Administration		2,119		1,618		3,852		936
Plant operations		1,275		1,386		2,825		1,048
Food service		983		839		988		432
Transportation		546		528		877		395
Total operational		11,897		12,444		19,203		9,136
Land and buildings		326		161		2,078		1,053
Equipment		1,072		388		1,343		533
Interest		0		0		30		273
Other		0		0		72		175
Total nonoperational		1,398		549		3,523		2,034
Total per pupil spending	\$	13,295	\$	12,993	\$2	22,726	\$	11,170

Students attending; Size:	137; Very small			
5-year change in students attending:	34% increase			
Special education population:	12%			
English learner population:	0%			
Poverty rate (2019):	37%			
Free/reduced meal eligibility:	96%			

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

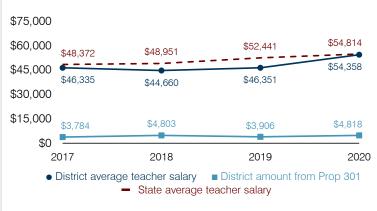
Lowest	Highest	Most recent years				
2012	2020	2019	2020			
47.1%	56.7%	54.1%	56.7%			

COVID-19 federal relief grant spending

COVID-15 reactainener gran	Svidend rederarier grant opending			Peer		
	D	istrict	average			
Total federal relief grant spending	\$	7,061	\$	4,567		
Per pupil federal relief grant spending	\$	52	\$	71		

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	11.2	11.7	12.4	12.4
Average years of teacher experience	16.3	16.2	13.3	9.7
Percentage of teachers in first 3 years	0%	0%	23%	42%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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