

Bullhead City Elementary School District

Mohave County

Efficiency peer groups 9 and T-6, Achievement peer group 22

Legislative district(s): 5

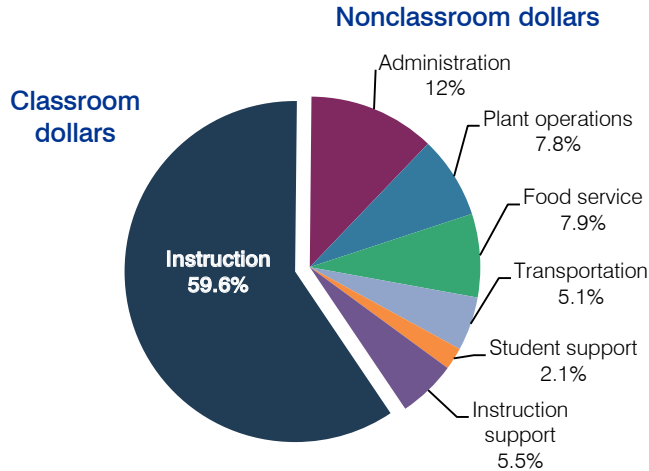
District size / location: Medium-Large, Town

Students attending: 3,166

Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 13 percent. Spending in the classroom varied year to year, decreasing slightly from 60 to 59.6 percent. Overall, spending on administration and food service increased, and spending on plant operations and student support decreased. Spending on other nonclassroom areas varied year to year.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$848	\$951	\$736
	Students per administrator	82	61	66
Plant operations	Cost per square foot	\$4.59	\$6.40	\$6.09
	Square footage per student	119	142	152
Food service	Cost per meal equivalent	\$2.60	\$2.49	\$2.47
Transportation	Cost per mile	\$3.82	\$3.84	\$3.50
	Cost per rider	\$332	\$416	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District 2011	District 2012	Peer average 2012	State average 2012	National average 2010
Total	\$7,170	\$7,047	\$7,482	\$7,475	\$10,652
Classroom dollars	4,059	4,200	3,712	4,053	6,526
Nonclassroom dollars:	3,111	2,847	3,770	3,422	4,126
Administration	889	848	951	736	1,139
Plant operations	601	547	881	928	1,012
Food service	613	557	512	382	405
Transportation	362	356	498	362	443
Student support	154	149	429	578	592
Instruction support	492	390	499	436	535

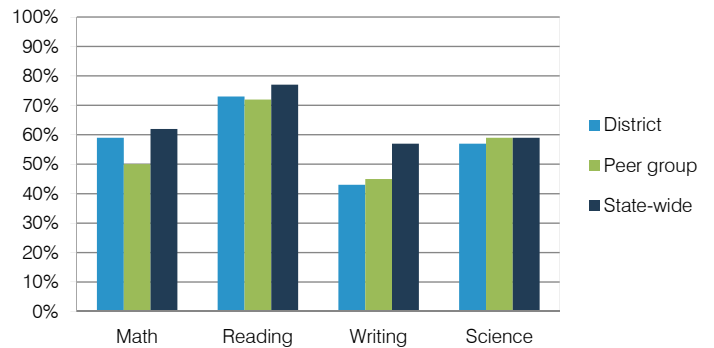
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	5	83%
C	1	17%
D	0	0%
F	0	0%
Not rated	0	0%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	54%	54%	25%
Students per teacher	20.7	13.5	18.1
Average teacher salary	\$49,527	\$48,358	\$45,193
Amount from Proposition 301	\$4,002	\$2,404	\$3,195
Average years of teacher experience	7.4	11.8	11.0
Percentage of teachers in first 3 years	29%	9%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012

Assessment

Number of students attending	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	2.9%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level

