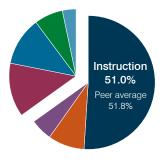
Buckeye Elementary School District

Maricopa County

Peer group(s): Operational 8 and Transportation 3¹ Legislative district(s): 4 and 13 District location: Suburb Number of schools: 7 Graduation rate (2019): N/A

Spending by operational area



Classroom spending, 65.1%

Instruction, 51% Student support, 8.8% Instruction support, 5.3%

Nonclassroom spending, 34.9% Administration, 13% Plant operations, 11.7% Food service, 6.9% Transportation, 3.3%

Operational measures relative to peer averages

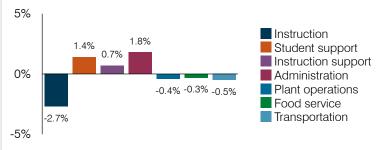
| Operational area | Measure | Distr | ict | Peer average | State average | | | |
|---------------------|--------------------------------|--------|----------|-----------------|---------------|---------|------|-----------|
| | Cost per pup | il | \$1,1 | 40 | \$1,119 | \$936 | | |
| Administration | Students per administrative | | 73 | 64 | 65 | | | |
| Plant | Cost per squ | \$8.10 | | \$6.73 | \$6.55 | | | |
| operations | Square footage per student | | 128 | | 148 | 160 | | |
| Food service | Cost per mea | \$2 | .79 | \$3.26 | \$3.46 | | | |
| Transportation | Cost per mile | | \$4.02 | | \$4.60 | \$4.28 | | |
| Transportation | Cost per rider | | \$1,241 | | \$1,301 | \$1,370 | | |
| Very low | Low | Compar | nparable | | able | | High | Very high |

Per pupil spending by area

| | District | | | Peer average | | State average | | |
|--------------------------|-----------|-------|------|-----------------|------|------------------|----|--------|
| Area | 2019 2020 | | 2020 | | 2020 | | | |
| Classroom spending | | | | | | | | |
| Instruction | \$ | 4,250 | \$ | 4,496 | \$ | 4,869 | \$ | 5,016 |
| Student support | | 718 | | 771 | | 757 | | 796 |
| Instruction support | | 490 | | 468 | | 615 | | 513 |
| Nonclassroom spending | | | | | | | | |
| Administration | | 1,043 | | 1,140 | | 1,119 | | 936 |
| Plant operations | | 935 | | 1,033 | | 1,017 | | 1,048 |
| Food service | | 665 | | 607 | | 703 | | 432 |
| Transportation | | 302 | | 294 | | 348 | | 395 |
| Total operational | | 8,403 | | 8,809 | | 9,428 | | 9,136 |
| Land and buildings | | 297 | | 526 | | 1,809 | | 1,053 |
| Equipment | | 436 | | 231 | | 640 | | 533 |
| Interest | | 169 | | 233 | | 374 | | 273 |
| Other | | 215 | | 206 | | 218 | | 175 |
| Total nonoperational | | 1,117 | | 1,196 | | 3,041 | | 2,034 |
| Total per pupil spending | \$ | 9,520 | \$ | 10,005 | \$ | 12,469 | \$ | 11,170 |

| Students attending; Size: | 5,183; Medium-large |
|--------------------------------------|---------------------|
| 5-year change in students attending: | 10% increase |
| Special education population: | 15% |
| English learner population: | 9% |
| Poverty rate (2019): | 16% |
| Free/reduced meal eligibility: | 67% |

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | | | | | |
|--------|---------|-------------------|-------|--|--|--|--|
| 2018 | 2007 | 2019 | 2020 | | | | |
| 50.0% | 63.0% | 50.6% | 51.0% | | | | |

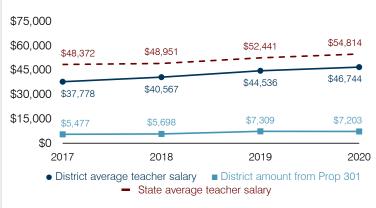
COVID-19 federal relief grant spending

| | | | | Peer |
|---|----------------|---------|----|---------|
| | District avera | | | average |
| Total federal relief grant spending | \$ | 126,977 | \$ | 505,751 |
| Per pupil federal relief grant spending | \$ | 24 | \$ | 90 |

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 18.5 | 21.2 | 20.8 | 20.3 |
| Average years of teacher experience | 7.5 | 8.0 | 7.7 | 8.2 |
| Percentage of teachers in first 3 years | 32% | 28% | 31% | 27% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.