## **Buckeye Elementary School District**

#### Maricopa County

Peer group(s): Operational 8 and Transportation 3<sup>1</sup> Legislative district(s): 4 and 13 District location: Suburb Number of schools: 7 Graduation rate (2019): N/A

### Spending by operational area



## Classroom spending, 65.1%

Instruction, 51% Student support, 8.8% Instruction support, 5.3%

Nonclassroom spending, 34.9% Administration, 13% Plant operations, 11.7% Food service, 6.9% Transportation, 3.3%

#### Operational measures relative to peer averages

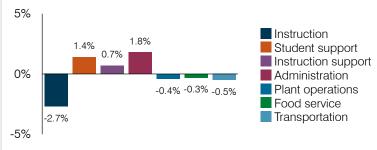
Operational area	Measure	Distr	ict	Peer average	State average			
	Cost per pup	il	\$1,1	40	\$1,119	\$936		
Administration	Students per administrative		73	64	65			
Plant	Cost per squ	\$8.10		\$6.73	\$6.55			
operations	Square footage per student		128		148	160		
Food service	Cost per mea	\$2	.79	\$3.26	\$3.46			
Transportation	Cost per mile		\$4.02		\$4.60	\$4.28		
Transportation	Cost per rider		\$1,241		\$1,301	\$1,370		
Very low	Low	Compar	nparable		able		High	Very high

#### Per pupil spending by area

	District			Peer average		State average		
Area	2019 2020		2020		2020			
Classroom spending								
Instruction	\$	4,250	\$	4,496	\$	4,869	\$	5,016
Student support		718		771		757		796
Instruction support		490		468		615		513
Nonclassroom spending								
Administration		1,043		1,140		1,119		936
Plant operations		935		1,033		1,017		1,048
Food service		665		607		703		432
Transportation		302		294		348		395
Total operational		8,403		8,809		9,428		9,136
Land and buildings		297		526		1,809		1,053
Equipment		436		231		640		533
Interest		169		233		374		273
Other		215		206		218		175
Total nonoperational		1,117		1,196		3,041		2,034
Total per pupil spending	\$	9,520	\$	10,005	\$	12,469	\$	11,170

Students attending; Size:	5,183; Medium-large
5-year change in students attending:	10% increase
Special education population:	15%
English learner population:	9%
Poverty rate (2019):	16%
Free/reduced meal eligibility:	67%

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



# Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years					
2018	2007	2019	2020				
50.0%	63.0%	50.6%	51.0%				

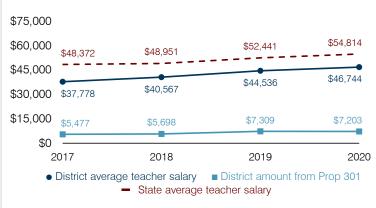
#### COVID-19 federal relief grant spending

				Peer
	District avera			average
Total federal relief grant spending	\$	126,977	\$	505,751
Per pupil federal relief grant spending	\$	24	\$	90

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

#### Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	18.5	21.2	20.8	20.3
Average years of teacher experience	7.5	8.0	7.7	8.2
Percentage of teachers in first 3 years	32%	28%	31%	27%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.