Classroom Dollars and Proposition 301 Results

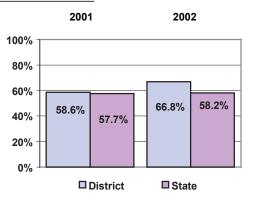
Bonita Elementary School District

District size:SmallGrades served:Pre-K-8Students attending:83Number of certified teachers:8

Comparative Information

	District	State
Student/teacher ratio 2001:	8.9	18
Student/teacher ratio 2002:	10.4	17.9
Average teacher salary 2001:	\$29,538	\$37,176
Average teacher salary 2002:	\$34,742	\$39,973

Classroom Dollars



2002 classroom dollar ranking: 10 of 229 districts

Administrative costs

	Dist	rict	Peer group*	State
	2001	2002	2002	2002
Percentage	21.7%	15.5%	15.0%	10.2%
Per-pupil	\$1,538	\$1,467	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$9,485

Classroom dollars: \$6,331

$\overline{\}$	Other	
	Student support services	\$ 355
	Instruction support	67
	Plant operations	1,050
66.8%	Transportation	215
33.2%	Administration	1,467
33.2%	Food service	
	Other services	
	Total	<u>\$3,154</u>

Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools:	0	"Maintaining" schools:	0
"Improving" schools:	0	"Underperforming" schools:	0
Unrated schools:	1		

Proposition 30	<u>)1</u>	
Revenues:		
Total	2002 Actual \$28,874	2003 Estimated \$31,048
Expenditures:	2002	0000
	2002	2003
	Actual	Budgeted
Base		
Base Performance	Actual	Budgeted
2000	Actual \$ 5,991	Budgeted \$ 3,910

Proposition 301 expenditures were 3.80 percent of the District's \$788,763 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$2,998 in compensation.
- The District did not report any performance measures.