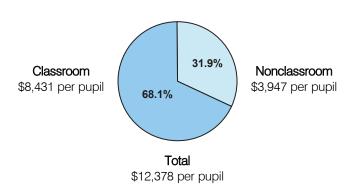
Classroom Dollars and Proposition 301 Results

Bonita Elementary School District

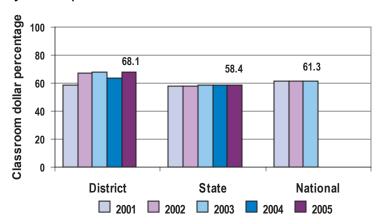
Number of schools: Graham County Number of certified teachers: 10

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

	District					State	National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	58.6	66.8	68.2	63.4	68.1	58.4	61.5	
Nonclassroom dollars:								
Administration	21.7	15.5	15.2	15.5	12.3	9.5	11.1	
Plant operations	10.9	11.0	10.5	11.4	10.0	11.4	9.5	
Food service						4.8	4.0	
Transportation	5.8	2.3	2.1	2.7	4.4	4.1	4.0	
Student support	2.7	3.7	3.3	1.9	2.5	7.0	5.0	
Instruction support	0.3	0.7	0.7	5.1	2.7	4.6	4.7	
Other						0.2	0.2	

Comparative Information

2003	2004	2005	2005
9.1	8.7	9.4	18.3
\$35,578	\$39,188	\$32,943	\$39,095
10.9	11.8	12.4	8.5
	9.1 \$35,578	9.1 8.7 \$35,578 \$39,188	9.1 8.7 9.4 \$35,578 \$39,188 \$32,943

District size:

District

Students attending:

Very small

1

State

Classroom dollar ranking: 5 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher and librarian earned an additional \$2,223 in salary, and each instructional aide earned an additional \$664.

Performance

- The District accomplished its goals, which were based on school performance.
- Students made academic progress based on pre- and post-test scores.
- Teachers aligned curricula to academic standards and assessments.
- Teachers received high performance ratings on parent and student satisfaction surveys.

Menu

 Monies were used solely to increase eligible employee compensation.