

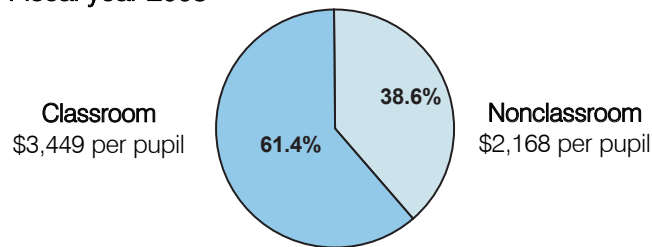
Classroom Dollars and Proposition 301 Results

Blue Ridge Unified School District

District size: Medium
 Students attending: 2,472
 Number of schools: 4
 Number of certified teachers: 145

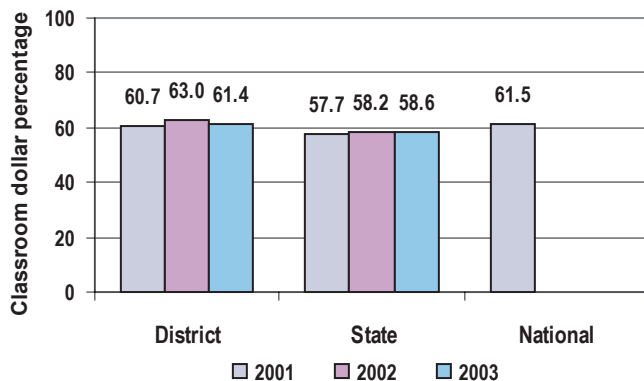
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 34 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.7	63.0	61.4	58.6	61.7
Nonclassroom dollars:					
Administration	9.9	10.8	11.3	9.9	10.9
Plant operations	16.9	11.9	11.9	11.7	9.6
Food service	1.2	3.9	4.2	4.6	4.0
Transportation	4.8	4.5	4.6	3.9	4.0
Student support	4.6	4.8	5.5	6.8	5.0
Instruction support	1.9	1.1	1.1	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.6	16.7	17.0	17.9
Average teacher salary	\$33,606	\$34,756	\$35,446	\$40,328
Average years' experience	10.1	10.2	10.5	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$151,813	\$150,653
Performance	246,914	284,736
Menu	<u>276,993</u>	<u>316,106</u>
Total	<u>\$675,720</u>	<u>\$751,495</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$4,059, and each librarian and counselor earned between \$4,669 and \$5,362 in salary.

Performance

- The District accomplished most of its goals, which were based on individual and school performance.
- Each school improved an identified problem area.
- Surveyed parents gave each school at least an 80 percent approval rating.
- Teachers established individual development, curriculum, and classroom management goals.

Menu

- Most monies were used to increase eligible employee compensation and to pay for increased health insurance premiums.
- Teachers also earned up to \$1,100 for completing 144 hours of professional development.
- 1 5th-grade teacher was hired to reduce class sizes.
- Monies were also used to help pay a counselor to work with at-risk students.