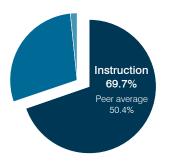
Blue Elementary School District

Greenlee County <u>Peer group(s)</u>: Operational 11¹ Legislative district(s): 14 District location: Rural Number of schools: 1 Graduation rate (2019): N/A

Spending by operational area



Classroom spending, 69.7%

Instruction, 69.7%
Student support, 0%
Instruction support, 0%

Nonclassroom spending, 30.3%
Administration, 0.1%
Plant operations, 28.6%
Food service, 0%
Transportation, 1.6%

Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$15	\$3,852	\$936
Administration	Students per administrative position	N/A	average \$15 \$3,852 N/A 31 5.91 \$7.94 213 400 N/A \$6.46	65
Plant operations	Cost per square foot	\$26.91	\$7.94	\$6.55
	Square footage per student	213	400	160
Food service	Cost per meal	N/A	\$6.46	\$3.46
Transportation	Cost per mile	N/A	N/A	\$4.28
	Cost per rider	N/A	N/A	\$1,370

Per pupil spending by area

	District		Peer average	State average	
Area	2019	2020	2020	2020	
Classroom spending					
Instruction	\$ 10,124	\$ 13,973	\$ 9,476	\$ 5,016	
Student support	0	0	728	796	
Instruction support	28	0	457	513	
Nonclassroom spending					
Administration	10	15	3,852	936	
Plant operations	3,361	5,740	2,825	1,048	
Food service	0	0	988	432	
Transportation	720	315	877	395	
Total operational	14,243	20,043	19,203	9,136	
Land and buildings	0	0	2,078	1,053	
Equipment	920	471	1,343	533	
Interest	0	0	30	273	
Other	50	0	72	175	
Total nonoperational	970	471	3,523	2,034	
Total per pupil spending	\$ 15,213	\$ 20,514	\$22,726	\$11,170	

Students attending; Size:	8; Very small
5-year change in students attending:	56% decrease
Special education population:	N/A
English learner population:	N/A
Poverty rate (2019):	N/A
Free/reduced meal eligibility:	N/A

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years			
2020	2002	2019	2020		
69.7%	88.9%	71.1%	69.7%		

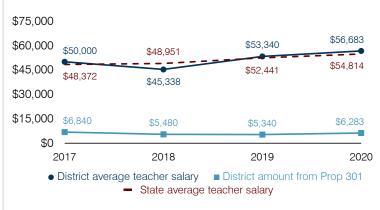
COVID-19 federal relief grant spending

				Peer
	Dist	strict average		verage
Total federal relief grant spending	\$	0	\$	4,567
Per pupil federal relief grant spending	\$	0	\$	71

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	11.1	5.2	10.0	7.5
Average years of teacher experience	39.0	14.0	18.0	19.0
Percentage of teachers in first 3 years	0%	0%	0%	0%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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