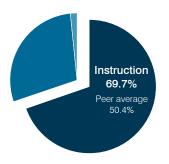
Blue Elementary School District

Greenlee County <u>Peer group(s)</u>: Operational 11¹ Legislative district(s): 14 District location: Rural Number of schools: 1 Graduation rate (2019): N/A

Spending by operational area



Classroom spending, 69.7%

Instruction, 69.7%
Student support, 0%
Instruction support, 0%

Nonclassroom spending, 30.3%
Administration, 0.1%
Plant operations, 28.6%
Food service, 0%
Transportation, 1.6%

Operational measures relative to peer averages

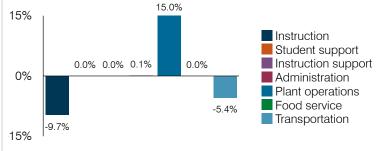
| Operational area | Measure | District | Peer average | State average |
|---------------------|--------------------------------------|----------|--|------------------|
| | Cost per pupil | \$15 | \$3,852 | \$936 |
| Administration | Students per administrative position | N/A | average \$15 \$3,852 N/A 31 5.91 \$7.94 213 400 N/A \$6.46 | 65 |
| Plant operations | Cost per square foot | \$26.91 | \$7.94 | \$6.55 |
| | Square footage per student | 213 | 400 | 160 |
| Food service | Cost per meal | N/A | \$6.46 | \$3.46 |
| Transportation | Cost per mile | N/A | N/A | \$4.28 |
| | Cost per rider | N/A | N/A | \$1,370 |

Per pupil spending by area

| | District | | Peer average | State average | |
|--------------------------|-----------|-----------|-----------------|------------------|--|
| Area | 2019 | 2020 | 2020 | 2020 | |
| Classroom spending | | | | | |
| Instruction | \$ 10,124 | \$ 13,973 | \$ 9,476 | \$ 5,016 | |
| Student support | 0 | 0 | 728 | 796 | |
| Instruction support | 28 | 0 | 457 | 513 | |
| Nonclassroom spending | | | | | |
| Administration | 10 | 15 | 3,852 | 936 | |
| Plant operations | 3,361 | 5,740 | 2,825 | 1,048 | |
| Food service | 0 | 0 | 988 | 432 | |
| Transportation | 720 | 315 | 877 | 395 | |
| Total operational | 14,243 | 20,043 | 19,203 | 9,136 | |
| Land and buildings | 0 | 0 | 2,078 | 1,053 | |
| Equipment | 920 | 471 | 1,343 | 533 | |
| Interest | 0 | 0 | 30 | 273 | |
| Other | 50 | 0 | 72 | 175 | |
| Total nonoperational | 970 | 471 | 3,523 | 2,034 | |
| Total per pupil spending | \$ 15,213 | \$ 20,514 | \$22,726 | \$11,170 | |

| Students attending; Size: | 8; Very small |
|--------------------------------------|---------------|
| 5-year change in students attending: | 56% decrease |
| Special education population: | N/A |
| English learner population: | N/A |
| Poverty rate (2019): | N/A |
| Free/reduced meal eligibility: | N/A |

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | | | |
|--------|---------|-------------------|-------|--|--|
| 2020 | 2002 | 2019 | 2020 | | |
| 69.7% | 88.9% | 71.1% | 69.7% | | |

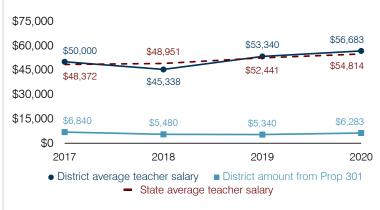
COVID-19 federal relief grant spending

| | | | | Peer |
|---|------|----------------|----|--------|
| | Dist | strict average | | verage |
| Total federal relief grant spending | \$ | 0 | \$ | 4,567 |
| Per pupil federal relief grant spending | \$ | 0 | \$ | 71 |

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 11.1 | 5.2 | 10.0 | 7.5 |
| Average years of teacher experience | 39.0 | 14.0 | 18.0 | 19.0 |
| Percentage of teachers in first 3 years | 0% | 0% | 0% | 0% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona School District Spending—Fiscal Year 2020 | March 2021 | Report 21-201