### **Bicentennial Union High School District**

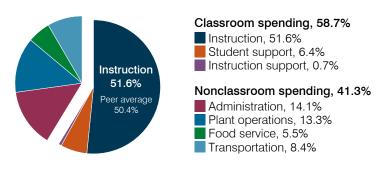
La Paz County
Peer group(s): Operational 11 and Transportation 11<sup>1</sup>

Legislative district(s): 5 District location: Rural Number of schools: 1 Graduation rate (2019):

Graduation rate (2019): 90%

Students attending; Size:
5-year change in students attending:
25% increase
Special education population:
18%
English learner population:
9%
Poverty rate (2019):
14%
Free/reduced meal eligibility:
80%

### Spending by operational area



### Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,058	\$3,852	\$936
	Students per administrative position	38	31	65
Plant operations	Cost per square foot	\$4.43	\$7.94	\$6.55
	Square footage per student	439	400	160
Food service	Cost per meal	\$6.91	\$6.46	\$3.46
Transportation	Cost per mile	\$1.74	\$2.09	\$4.28
	Cost per rider	\$1,876	\$1,454	\$1,370

### Per pupil spending by area

	District			Peer average	State average	
Area	2019		2020	2020	2020	
Classroom spending						
Instruction	\$ 8,1	14 \$	\$ 7,551	\$ 9,476	\$ 5,016	
Student support	7	17	935	728	796	
Instruction support	1	36	102	457	513	
Nonclassroom spending						
Administration	1,9	923	2,058	3,852	936	
Plant operations	2,3	322	1,945	2,825	1,048	
Food service	8	357	802	988	432	
Transportation	1,6	94	1,244	877	395	
Total operational	15,7	63	14,637	19,203	9,136	
Land and buildings	1,0	006	12,349	2,078	1,053	
Equipment	1,8	313	1,732	1,343	533	
Interest		9	0	30	273	
Other		0	0	72	175	
Total nonoperational	2,8	28	14,081	3,523	2,034	
Total per pupil spending	\$ 18,5	91 5	\$ 28,718	\$22,726	\$11,170	

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



# Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

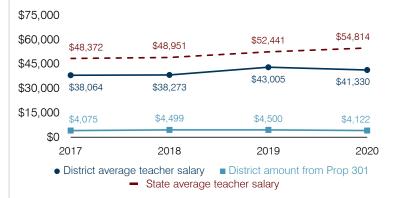
Lowest	Highest	Most recent years			
2008	2002	2019	2020		
36.4%	58.2%	51.5%	51.6%		

#### **COVID-19 federal relief grant spending**

•			Peer	
	Dist	strict average		
Total federal relief grant spending	\$	0	\$	4,567
Per pupil federal relief grant spending	\$	0	\$	71

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

### Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	11.1	9.1	9.2	10.1
Average years of teacher experience	8.3	9.3	9.5	9.3
Percentage of teachers in first 3 years	17%	27%	25%	25%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

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