District Planned Uses of Proposition 301 Monies

Beaver Creek Elementar School District Number of schools:

PreK-8 1 Students attending: 262 Number of certified teachers: 14

Proposition 301 Dollars

Base pay: \$ 19,265 Performance pay: 38,530 38,530 Menu options: Total Proposition 301 dollars: 96,325

Total budgeted expenditures

for fiscal year 2002: \$2,337,345

Comparative Information

Student/teacher ratio: Average teacher salary: Beginning teacher salary: Percentage of dollars spent in the classroom: District State 18.7 18 \$31,071 \$37,176 \$22,300 \$26,516 59.4% 57.7%

Base Pay (\$19,265):

Base pay was divided equally among 18 teachers. The increases are estimated to be approximately \$800 and are being paid during the normal payroll cycle.

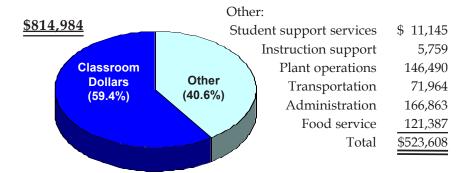
Menu Options (\$38,530):

A committee of board members, teachers, and school principals determined that menu monies would be used to compensate classroom teachers for obtaining additional training through workshops and college- and graduate-level courses. Teachers may also receive compensation for teaching training courses for peers.

Performance Pay (\$38,530):

The District has budgeted performance pay increases of approximately \$1,600 per classroom teacher. To receive these monies, teachers can select up to four goals, each worth \$400 if accomplished. Goals include such things as increasing parental involvement through parent/student joint projects, Family Math Nights, and meetings; tutoring students outside of class time; integrating state standards into lesson plans; and supervising or sponsoring clubs or activities.

Dollars in the Classroom (Fiscal Year 2001)



See also Auditor General Report, Arizona Public School Districts' Dollars Spent in the Classroom.