Classroom Dollars and Proposition 301 Results

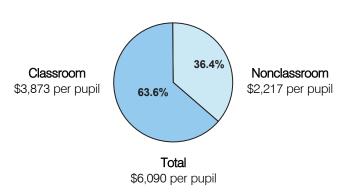
Beaver Creek Elementary School District

District size: Small Students attending: 293 Number of schools: 1 Number of certified teachers: 20

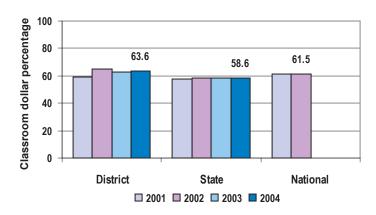
District

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

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	District			State	National		
	2001	2002	2003	2004	2004	2001	
Classroom dollars	59.4	65.0	63.1	63.6	58.6	61.5	
Nonclassroom dollars:							
Administration	12.2	10.8	11.4	10.7	9.5	10.9	
Plant operations	11.6	9.3	9.6	9.6	11.7	9.7	
Food service	9.6	8.4	9.1	8.6	4.7	4.0	
Transportation	5.7	4.8	5.0	5.0	4.0	4.1	
Student support	1.0	1.4	1.3	1.9	7.0	5.0	
Instruction support	0.5	0.3	0.5	0.6	4.3	4.6	
Other					0.2	0.2	

Comparative Information

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	2002	2003	2004	2004
Student/teacher ratio	15.9	14.8	14.6	18.2
Average teacher salary	\$33,083	\$36,529	\$39,758	\$38,534
Average years' experience	8.7	8.9	9.1	8.7

Classroom dollar ranking: 14 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher earned an additional \$4,738 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Teachers aligned curriculum and lesson plans to state standards, tutored students, and participated in teacher development workshops, extracurricular activities, and school improvement committees. Teachers also maintained contact with parents.
- The District promoted student attendance by offering incentives such as accelerated reader parties and field trips.

Menu

- Monies were used to pay for teacher development activities.
- Collectively, 18 teachers completed 68 15-hour training sessions in the areas of technology, sheltered English immersion, and writing.