

Bagdad Unified School District

Yavapai County

Peer groups: Operational 6 and T-10, Achievement 4¹

Legislative district(s): 1

District location: Rural

Number of schools: 2

Graduation rate (2018): 75%

Students attending; Size: 443; Small

5-year change in students attending: 5% increase

Special education population: 19%

English learner population: 1%

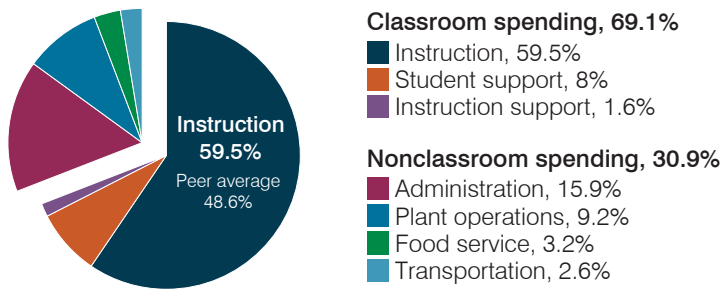
Poverty rate (2018): 10%

Free/reduced meal eligibility: 42%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
57.5	58.4	52.4	55.9	49.5	48.4	48.8	55.7	54.2	56.0	52.6	52.9	54.5	55.2	56.7	55.4	56.5	55.0	59.5

Spending by operational area



Operational measures relative to peer averages

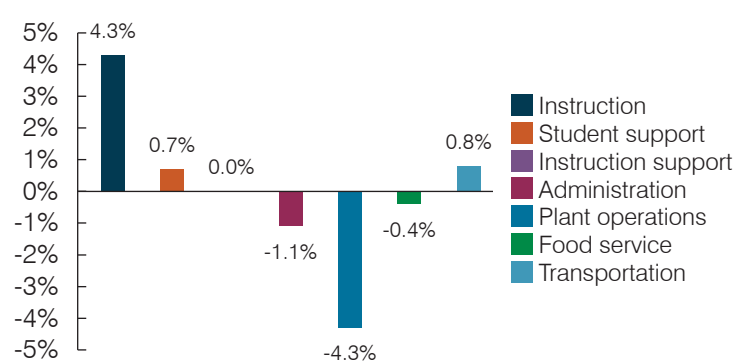
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,979	\$1,750	\$903
	Students per administrative position	41	45	66
Plant operations	Cost per square foot	\$5.15	\$5.35	\$6.49
	Square footage per student	222	315	158
Food service	Cost per meal	\$3.88	\$3.77	\$3.08
Transportation	Cost per mile	\$1.61	\$2.20	\$4.29
	Cost per rider	\$1,563	\$1,962	\$1,424



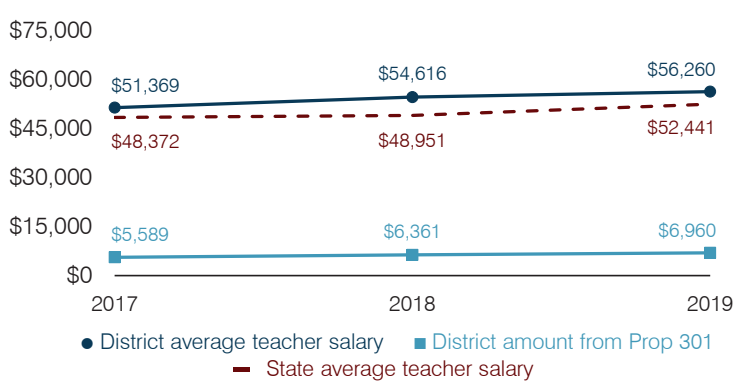
Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 6,947	\$ 7,401	\$ 5,732	\$ 4,869
Student support	959	988	763	754
Instruction support	212	199	364	497
Administration	2,257	1,979	1,750	903
Plant operations	1,448	1,144	1,697	1,027
Food service	435	396	545	438
Transportation	365	328	616	417
Total operational	12,623	12,435	11,467	8,905
Land and buildings	863	648	757	1,086
Equipment	436	655	692	496
Interest	0	0	152	261
Other	3	8	64	180
Total nonoperational	1,302	1,311	1,665	2,023
Total per pupil spending	\$ 13,925	\$ 13,746	\$13,132	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

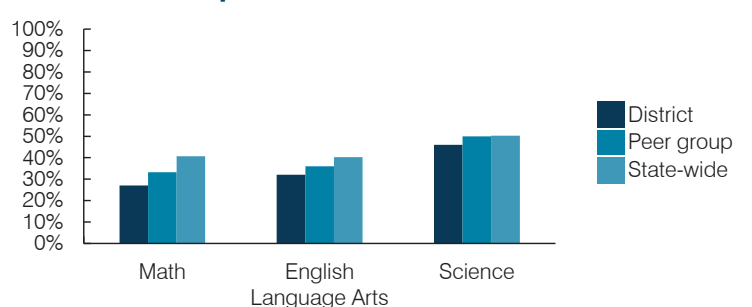


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	12.6	13.1	14.3
Average years of teacher experience	9.9	10.4	10.2
Percentage of teachers in first 3 years	14%	17%	17%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.