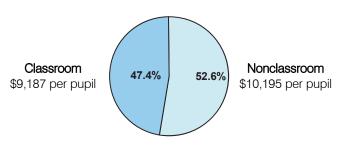
# **Classroom Dollars and Proposition 301 Results**

# Ash Creek Elementary School District

District size:Very SmallStudents attending:34Number of schools:1Number of certified teachers:5

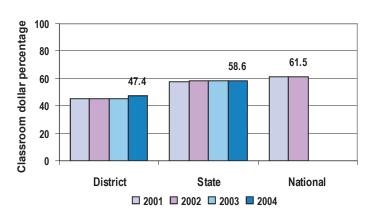
### Classroom Dollars

### Fiscal year 2004



**Total** \$19,382 per pupil

### 4-year comparison



### Expenditures by function

|                       | Percentage |      |      |      |       |          |  |  |
|-----------------------|------------|------|------|------|-------|----------|--|--|
|                       | District   |      |      |      | State | National |  |  |
|                       | 2001       | 2002 | 2003 | 2004 | 2004  | 2001     |  |  |
| Classroom dollars     | 45.5       | 45.6 | 45.5 | 47.4 | 58.6  | 61.5     |  |  |
| Nonclassroom dollars: |            |      |      |      |       |          |  |  |
| Administration        | 26.5       | 24.7 | 24.5 | 23.9 | 9.5   | 10.9     |  |  |
| Plant operations      | 9.4        | 9.8  | 10.3 | 11.4 | 11.7  | 9.7      |  |  |
| Food service          | 6.1        | 6.3  | 5.5  | 5.6  | 4.7   | 4.0      |  |  |
| Transportation        | 10.1       | 11.0 | 9.9  | 8.2  | 4.0   | 4.1      |  |  |
| Student support       | 1.7        | 1.8  | 3.2  | 2.5  | 7.0   | 5.0      |  |  |
| Instruction support   | 0.7        | 0.8  | 1.1  | 1.0  | 4.3   | 4.6      |  |  |
| Other                 |            |      |      |      | 0.2   | 0.2      |  |  |

# Comparative Information

|                           |          | State |          |          |
|---------------------------|----------|-------|----------|----------|
|                           | 2002     | 2003  | 2004     | 2004     |
| Student/teacher ratio     | 10.2     | 8.8   | 6.8      | 18.2     |
| Average teacher salary    | \$35,136 | NA    | \$36,097 | \$38,534 |
| Average years' experience | 10.8     | 11.6  | 12.2     | 8.7      |

Classroom dollar ranking: 201 of 227 districts.

## Proposition 301

### District-reported 2004 results

Teacher pay

• On average, each teacher earned an additional \$3,654 in salary.

### Performance

- The District accomplished its performance goal, which was based on district-wide performance.
- The goal called for the percentage of students attaining competency on the District's achievement test to increase by 5 percent in reading, writing, and/or mathematics.

### Menu

• Monies were used to pay for an AIMS intervention program involving 33 students. Student scores changed by 5 percent, on average, according to the District.

State of Arizona

page a-14