## Ash Fork Joint Unified School District

Yavapai County Peer groups: Operational 6 and T-10, Achievement 5<sup>1</sup>

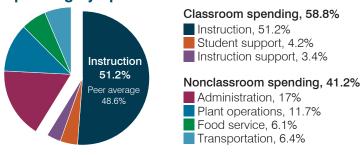
Legislative district(s): 1
District location: Rural
Number of schools: 1
Graduation rate (2018): 76%

Students attending; Size: 265; Small 5-year change in students attending: 15% increase Special education population: 16% English learner population: 5% Poverty rate (2018): 21% Free/reduced meal eligibility: 78%

#### Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 60.8 53.1 55.4 55.6 58.9 47.0 53.2 52.8 54.8 53.1 47.1 47.4 42.1 43.3 47.4 49.0 49.3 49.9 51.2

#### Spending by operational area



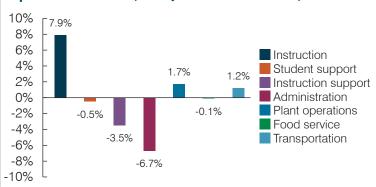
#### Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$2,036	\$1,750	\$903
Administration	Students per administrative position 88		45	66
Plant operations	Cost per square foot	\$6.96	\$5.35	\$6.49
	Square footage per student	201	315	158
Food service	Cost per meal	\$4.31	\$3.77	\$3.08
Transportation	Cost per mile	\$1.05	\$2.20	\$4.29
	Cost per rider	\$2,228	\$1,962	\$1,424
Very low	Low Compar	able	High	Very high

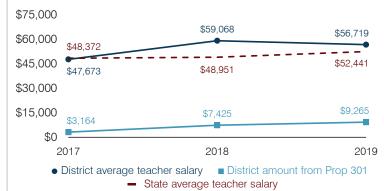
Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 5,978	\$ 6,119	\$ 5,732	\$ 4,869
Student support	398	501	763	754
Instruction support	260	402	364	497
Administration	2,123	2,036	1,750	903
Plant operations	1,464	1,398	1,697	1,027
Food service	878	731	545	438
Transportation	887	769	616	417
Total operational	11,988	11,956	11,467	8,905
Land and buildings	689	447	757	1,086
Equipment	489	817	692	496
Interest	0	0	152	261
Other	19	100	64	180
Total nonoperational	1,197	1,364	1,665	2,023
Total per pupil spending	\$ 13,185	\$ 13,320	\$13,132	\$10,928

# Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

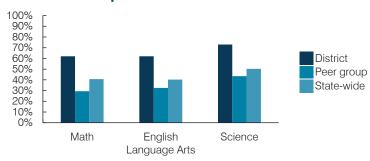


### Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	19.6	20.3	20.4
Average years of teacher experience	8.8	14.5	17.0
Percentage of teachers in first 3 years	18%	0%	0%

#### Students who passed State assessments<sup>2</sup>



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201

School letter grades are available at https://azreportcards.azed.gov.