Ash Creek Elementary School District

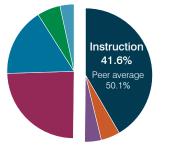
Cochise County Peer groups: Operational 11 and T-11, Achievement 17¹ Legislative district(s): 14 District location: Rural Number of schools: 1 Graduation rate (2018): N/A

Students attending; Size:15; Very small5-year change in students attending:13% decreaseSpecial education population:27%English learner population:2%Poverty rate (2018):15%Free/reduced meal eligibility:N/A

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 45.5 45.6 45.5 47.4 42.6 42.9 42.5 38.0 39.9 33.0 37.9 41.0 41.6 31.1 35.8 33.5 33.9 36.1 41.6

Spending by operational area



Classroom spending, 50.2%
Instruction, 41.6%
Student support, 4.6%
Instruction support, 4%

Nonclassroom spending, 49.8%
Administration, 24.3%
Plant operations, 16.5%
Food service, 5.6%
Transportation, 3.4%

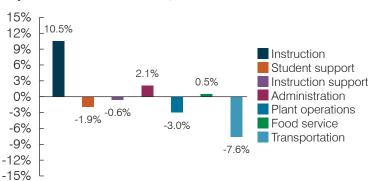
Operational measures relative to peer averages

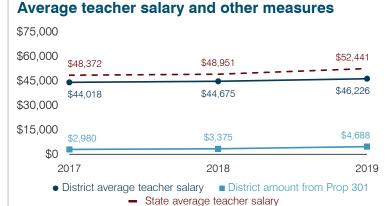
| Operational area | Measure | District | Peer average | State average |
|---------------------|--------------------------------------|----------|-----------------|------------------|
| | Cost per pupil | \$11,392 | \$3,398 | \$903 |
| Administration | Students per administrative position | 10 | 32 | 66 |
| Plant operations | Cost per square foot | \$5.41 | \$7.70 | \$6.49 |
| | Square footage per student | 1,427 | 382 | 158 |
| Food service | Cost per meal | \$11.42 | \$5.47 | \$3.08 |
| Transportation | Cost per mile | \$1.26 | \$2.28 | \$4.29 |
| | Cost per rider | \$2,340 | \$1,665 | \$1,424 |

Per pupil spending

| | | | Peer | State |
|--------------------------|-----------|-----------|----------|----------|
| | District | | average | average |
| Spending by area | 2018 | 2019 | 2019 | 2019 |
| Instruction | \$ 10,713 | \$ 19,497 | \$ 9,084 | \$ 4,869 |
| Student support | 1,562 | 2,176 | 756 | 754 |
| Instruction support | 1,279 | 1,879 | 438 | 497 |
| Administration | 6,973 | 11,392 | 3,398 | 903 |
| Plant operations | 5,075 | 7,716 | 2,665 | 1,027 |
| Food service | 2,056 | 2,633 | 917 | 438 |
| Transportation | 2,007 | 1,608 | 976 | 417 |
| Total operational | 29,665 | 46,901 | 18,234 | 8,905 |
| Land and buildings | 6,901 | 626 | 1,425 | 1,086 |
| Equipment | 349 | 11,911 | 1,013 | 496 |
| Interest | 0 | 0 | 28 | 261 |
| Other | 0 | 0 | 92 | 180 |
| Total nonoperational | 7,250 | 12,537 | 2,558 | 2,023 |
| Total per pupil spending | \$ 36,915 | \$ 59,438 | \$20,792 | \$10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)





| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 8.7 | 10.0 | 4.9 |
| Average years of teacher experience | 12.5 | 13.5 | 15.8 |
| Percentage of teachers in first 3 years | 0% | 0% | 0% |

Students who passed State assessments²

Measure did not meet our criteria for reporting.

¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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