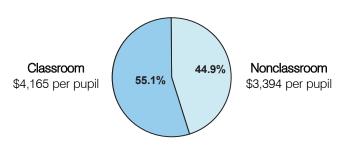
## **Classroom Dollars and Proposition 301 Results**

# Arlington Elementary School District

District size:SmallStudents attending:206Number of schools:1Number of certified teachers:11

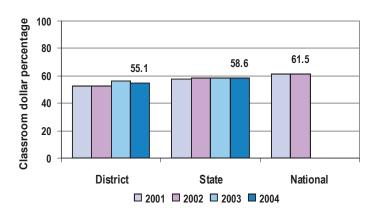
## Classroom Dollars

### Fiscal year 2004



**Total** \$7,559 per pupil

## 4-year comparison



## Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	52.4	52.9	56.5	55.1	58.6	61.5		
Nonclassroom dollars:								
Administration	17.9	19.6	12.4	12.5	9.5	10.9		
Plant operations	17.7	15.5	11.7	13.0	11.7	9.7		
Food service	7.0	6.9	9.6	8.7	4.7	4.0		
Transportation	3.8	3.8	6.4	6.5	4.0	4.1		
Student support	1.0	1.1	2.7	4.1	7.0	5.0		
Instruction support	0.2	0.2	0.7	0.1	4.3	4.6		
Other					0.2	0.2		

## **Comparative Information**

		State		
	2002	2003	2004	2004
Student/teacher ratio	18.3	18.1	18.7	18.2
Average teacher salary	\$35,432	\$36,450	\$39,596	\$38,534
Average years' experience	10.1	9.6	8.1	8.7

Classroom dollar ranking: 125 of 227 districts.

## Proposition 301

### District-reported 2004 results

Teacher pay

 On average each teacher earned an additional \$3,900 in salary. Additionally, 3 teachers, an instructional aide, and 3 bus drivers earned monies for operating an AIMS intervention summer program. These teachers earned an extra \$2,000 and the aide and drivers earned between \$280 and \$495.

#### Performance

• The District accomplished most of its goals, which were linked to student achievement, teacher evaluations and professional development, and parent-student satisfaction.

#### Menu

- 44 students participated in a 4-week AIMS intervention summer program focused on improving reading, writing, and math scores.
- According to the District, more than 80 percent of all students who took the AIMS test improved their scores compared to last year.
- Each teacher participated in 8 hours of professional development relating to classroom discipline.
- Teachers also participated in training focused on phonics and writing.