

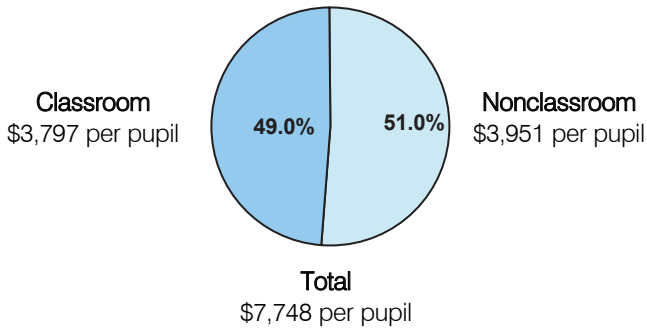
Classroom Dollars and Proposition 301 Results

Apache Elementary School District

District size: Very Small
 Students attending: 17
 Number of schools: 1
 Number of certified teachers: 1

Classroom Dollars

Fiscal year 2004

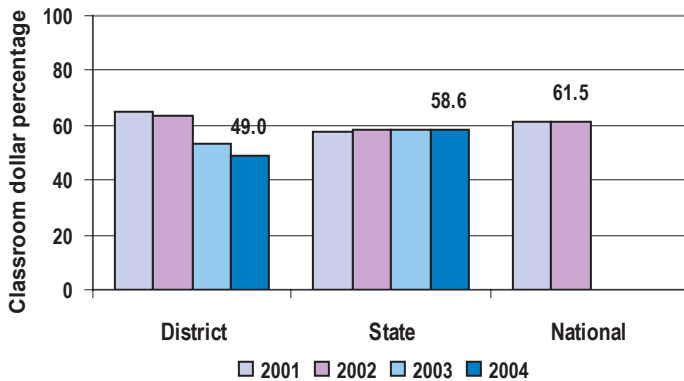


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	9.0	13.0	17.0	18.2
Average teacher salary	\$44,410	\$46,000	\$39,000	\$38,534
Average years' experience	NA	15.0	9	8.7

Classroom dollar ranking: 196 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	64.9	63.7	53.6	49.0	58.6	61.5
Nonclassroom dollars:						
Administration	10.6	12.1	15.5	16.2	9.5	10.9
Plant operations	8.8	9.2	11.5	12.5	11.7	9.7
Food service					4.7	4.0
Transportation	11.9	11.1	12.4	17.7	4.0	4.1
Student support	3.4	2.9	5.0	1.0	7.0	5.0
Instruction support	0.2	1.0	2.0	3.6	4.3	4.6
Other	0.2				0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- The teacher earned an additional \$2,923 in salary.

Performance

- The District accomplished most of its goals, which were linked to student achievement and attendance; teacher attendance, professional development, and performance evaluations; tutoring; and parent-student satisfaction.

Menu

- Monies were used to compensate the teacher for completing courses toward a degree in special education.