

Altar Valley Elementary School District

Pima County

Peer group(s): Operational 10 and Transportation 9¹

Legislative district(s): 2 and 4

District location: Rural

Number of schools: 2

Graduation rate (2019): N/A

Students attending; Size: 564; Small

5-year change in students attending: 16% decrease

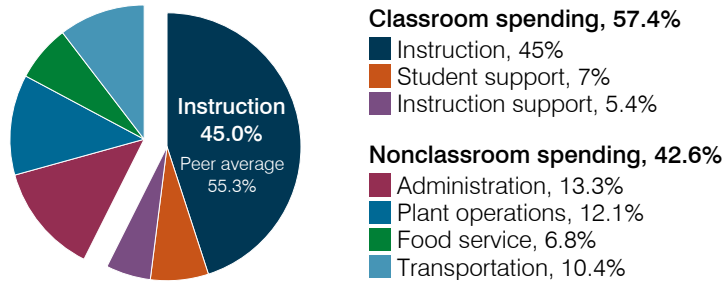
Special education population: 13%

English learner population: 10%

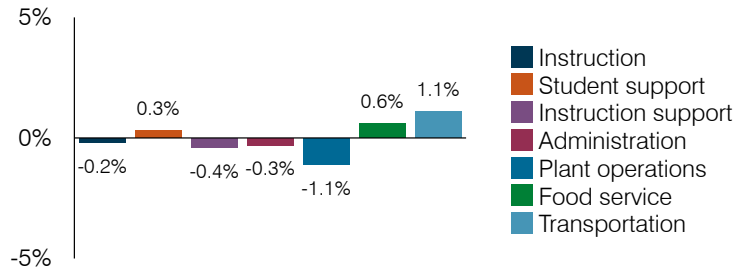
Poverty rate (2019): 18%

Free/reduced meal eligibility: 86%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,520	\$1,249	\$936
	Students per administrative position	56	57	65
Plant operations	Cost per square foot	\$7.07	\$7.03	\$6.55
	Square footage per student	195	193	160
Food service	Cost per meal	\$3.05	\$3.71	\$3.46
Transportation	Cost per mile	\$3.04	\$2.67	\$4.28
	Cost per rider	\$1,315	\$1,471	\$1,370

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2011	2001	2019	2020
41.7%	52.0%	44.0%	45.0%

COVID-19 federal relief grant spending

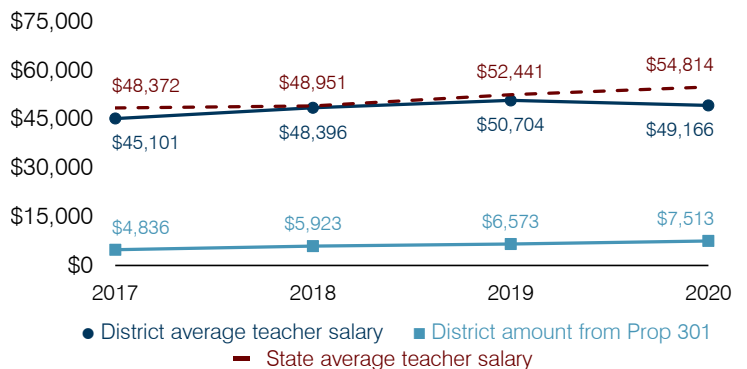
	District	Peer average
Total federal relief grant spending	\$ 750	\$ 42,596
Per pupil federal relief grant spending	\$ 1	\$ 121

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
Classroom spending				
Instruction	\$ 5,137	\$ 5,136	\$ 5,810	\$ 5,016
Student support	796	804	586	796
Instruction support	581	616	392	513
Nonclassroom spending				
Administration	1,609	1,520	1,249	936
Plant operations	1,446	1,380	1,129	1,048
Food service	923	780	561	432
Transportation	1,174	1,187	612	395
Total operational	11,666	11,423	10,339	9,136
Land and buildings	50	0	554	1,053
Equipment	758	701	713	533
Interest	67	81	42	273
Other	337	275	93	175
Total nonoperational	1,212	1,057	1,402	2,034
Total per pupil spending	\$ 12,878	\$ 12,480	\$ 11,741	\$ 11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	16.7	17.4	16.6	16.1
Average years of teacher experience	10.6	10.1	7.8	8.8
Percentage of teachers in first 3 years	20%	15%	26%	29%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.