

Altar Valley Elementary School District

Pima County

Peer groups: Operational 10 and T-9, Achievement 18¹

Legislative district(s): 2 and 4

District location: Rural

Number of schools: 2

Graduation rate (2018): N/A

Students attending; Size: 580; Small

5-year change in students attending: 7% decrease

Special education population: 14%

English learner population: 8%

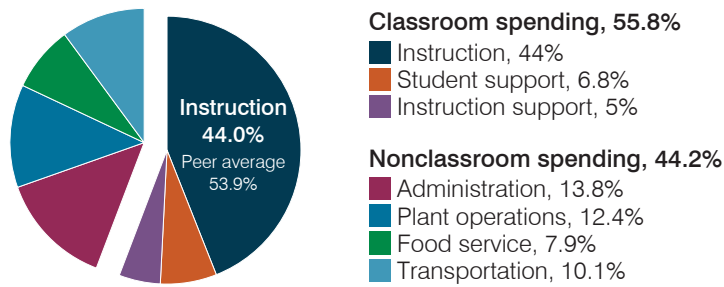
Poverty rate (2018): 25%

Free/reduced meal eligibility: 85%

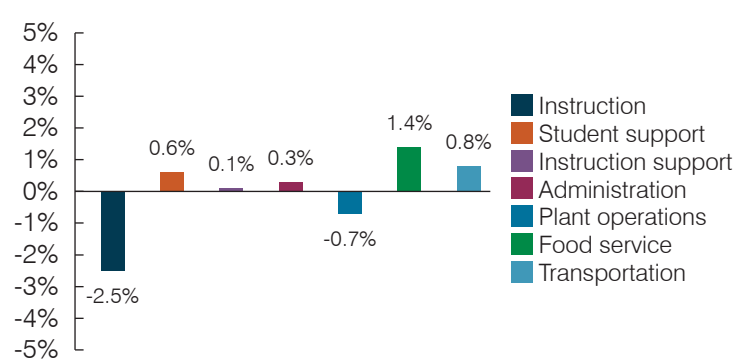
Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
52.0	51.0	47.7	48.6	47.5	47.3	46.5	48.0	47.6	46.5	41.7	44.1	44.7	46.5	45.2	44.4	45.7	45.8	44.0

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

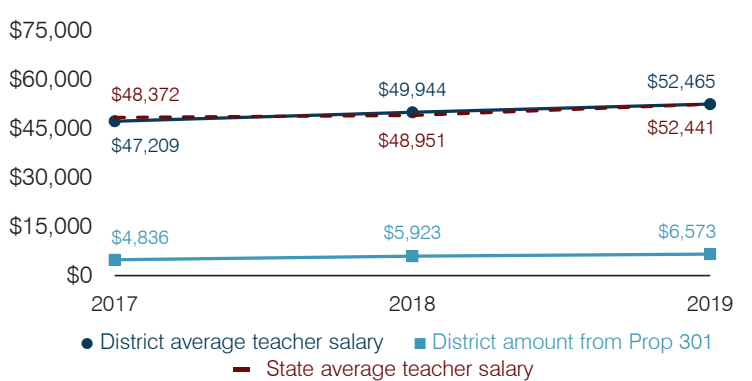


Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,609	\$1,326	\$903
	Students per administrative position	53	52	66
Plant operations	Cost per square foot	\$7.62	\$6.87	\$6.49
	Square footage per student	190	196	158
Food service	Cost per meal	\$3.48	\$3.37	\$3.08
Transportation	Cost per mile	\$2.48	\$2.74	\$4.29
	Cost per rider	\$1,265	\$1,641	\$1,424



Average teacher salary and other measures

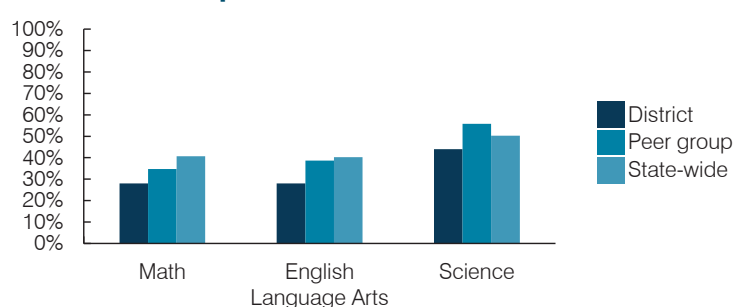


Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,843	\$ 5,137	\$ 5,443	\$ 4,869
Student support	730	796	538	754
Instruction support	526	581	403	497
Administration	1,359	1,609	1,326	903
Plant operations	1,207	1,446	1,175	1,027
Food service	836	923	588	438
Transportation	1,078	1,174	681	417
Total operational	10,579	11,666	10,154	8,905
Land and buildings	40	50	215	1,086
Equipment	617	758	769	496
Interest	66	67	129	261
Other	399	337	126	180
Total nonoperational	1,122	1,212	1,239	2,023
Total per pupil spending	\$ 11,701	\$ 12,878	\$ 11,393	\$ 10,928

Measure	2017	2018	2019
Students per teacher	16.7	17.4	16.6
Average years of teacher experience	10.6	10.1	7.8
Percentage of teachers in first 3 years	20%	15%	26%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.