Ajo Unified School District

District size: Small
Students attending: 532
Number of schools: 1
Number of certified teachers: 34

Classroom Dollars

Fiscal year 2003

Classroom $3,907 per pupil — 60.1%

Nonclassroom $2,590 per pupil — 39.9%
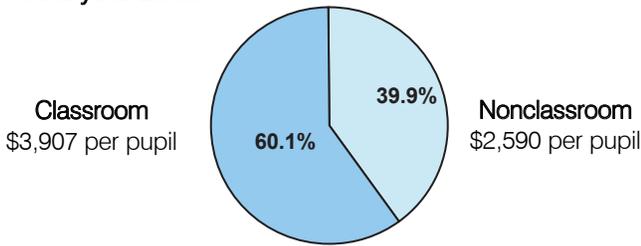
Classroom dollar ranking: 47 of 226 districts.

3-year comparison

Classroom dollar percentage

	2001	2002	2003
District	60.2	61.7	60.1
State	57.7	58.2	58.6
National			61.5
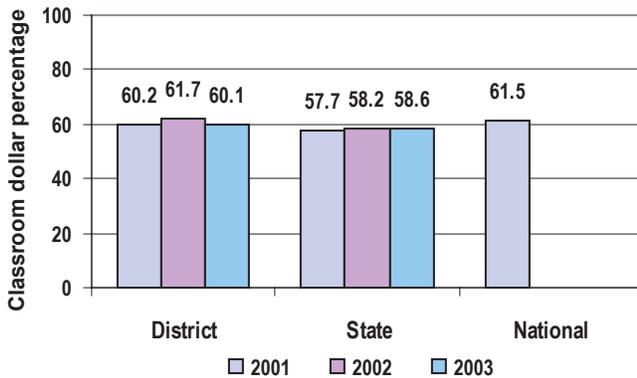
Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.2	61.7	60.1	58.6	61.7
Nonclassroom dollars:					
Administration	11.0	11.5	12.7	9.9	10.9
Plant operations	14.2	14.6	15.2	11.7	9.6
Food service	4.4	3.6	3.6	4.6	4.0
Transportation	0.8	0.6	0.4	3.9	4.0
Student support	4.2	5.0	4.0	6.8	5.0
Instruction support	3.7	3.0	3.3	4.3	4.5
Other	1.5		0.7	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.8	14.5	15.6	17.9
Average teacher salary	$36,338	$42,004	$39,555	$40,328
Average years' experience	11.7	11.4	11.0	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	$ 40,883	$ 35,249
Performance	60,551	59,425
Menu	78,809	69,922
Total	$180,243	$164,596

District-reported 2003 results

Teacher pay
- On average, each teacher and librarian earned an additional $4,337 in salary.

Performance
- The District accomplished most of its goals, which were based on district performance.
- The goals accomplished involved student and teacher attendance and teacher development.
- The goal not met required students to make adequate yearly progress based on standardized tests.

Menu
- Monies were used solely to compensate eligible employees for participating in professional development activities.