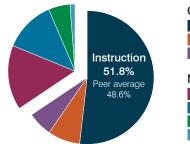
Ajo Unified School District

Pima County Peer groups: Operational 6 and T-9, Achievement 6¹ Legislative district(s): 4 District location: Town Number of schools: 2 Graduation rate (2018): 87%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 60.2 61.7 60.1 60.2 55.0 55.4 56.7 56.9 59.4 60.2 55.6 50.3 49.8 51.4 53.9 50.7 53.8 52.9 51.8

Spending by operational area





Plant operations, 12.4% Food service, 5.2% Transportation, 1.2%

Operational measures relative to peer averages

Operational area	Measure	Dist	rict	Peer average	State average
Administration	Cost per pupil	\$1,	482	\$1,750	\$903
	Students per administrative po	sition	44	45	66
Plant operations	Cost per square	foot \$4	4.75	\$5.35	\$6.49
	Square footage p student	ber	247	315	158
Food service	Cost per meal	\$3	3.48	\$3.77	\$3.08
Transportation	Cost per mile	\$∠	4.37	\$2.74	\$4.29
	Cost per rider	\$2,	479	\$1,641	\$1,424
Very low	Low C	omparable		Hiah	Very high

Per pupil spending

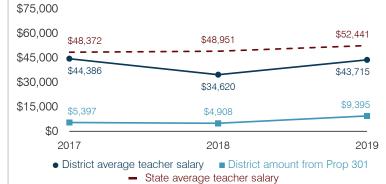
				Peer	State
	District		average	average	
Spending by area		2018	2019	2019	2019
Instruction	\$	4,715	\$ 4,912	\$ 5,732	\$ 4,869
Student support		535	739	763	754
Instruction support		519	564	364	497
Administration		1,492	1,482	1,750	903
Plant operations		1,100	1,175	1,697	1,027
Food service		461	493	545	438
Transportation		94	109	616	417
Total operational		8,916	9,474	11,467	8,905
Land and buildings		109	1,685	757	1,086
Equipment		211	348	692	496
Interest		1	0	152	261
Other		196	196	64	180
Total nonoperational		517	2,229	1,665	2,023
Total per pupil spending	\$	9,433	\$ 11,703	\$13,132	\$10,928

Students attending; Size:	433; Small
5-year change in students attending:	6% increase
Special education population:	10%
English learner population:	19%
Poverty rate (2018):	28%
Free/reduced meal eligibility:	81%

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

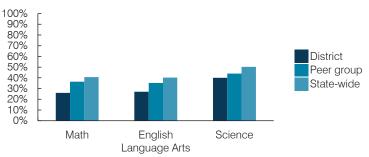


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	16.1	14.0	18.9
Average years of teacher experience	14.4	9.7	10.7
Percentage of teachers in first 3 years	21%	52%	26%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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