

# Classroom Dollars and Proposition 301 Results

# Agua Fria Union High School District

District size: Medium  
 Grades served: 9-12  
 Students attending: 2,743  
 Number of certified teachers: 120

## Comparative Information

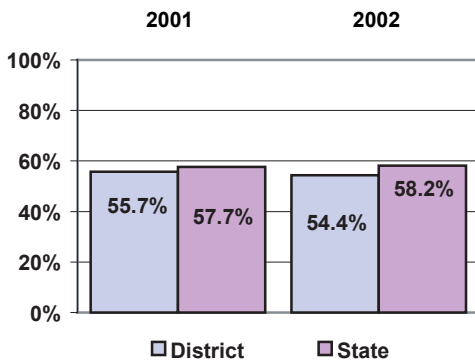
	District	State
Student/teacher ratio 2001:	20.9	18
Student/teacher ratio 2002:	22.9	17.9
Average teacher salary 2001:	\$34,046	\$37,176
Average teacher salary 2002:	\$39,101	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 2

"Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 1 "Underperforming" schools: 0  
 Unrated schools: 0

## Classroom Dollars



2002 classroom dollar ranking: 149 of 229 districts

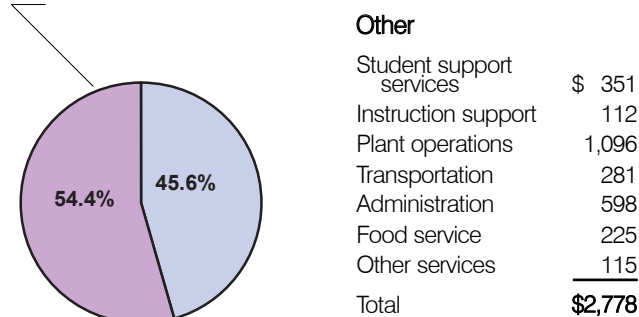
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.6%	9.8%	11.7%	10.2%
Per-pupil	\$668	\$598	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,090

Classroom dollars: \$3,312



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$797,311	\$832,313

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 95,607	\$ 226,249
Performance	221,484	452,499
Menu	227,247	452,499
<b>Total</b>	<b>\$544,338</b>	<b>\$1,131,247</b>

Proposition 301 expenditures were 3.26 percent of the District's \$16,706,660 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$4,093 in salary.
- 13 uniform course assessments were developed and aligned to state standards in math, English, science, and social science.
- The dropout rate declined approximately 2.5 percent at one school.
- 161 students received after-school tutoring and/or attended intersession classes.
- 105 of 138 teachers completed a comprehensive professional development program.