

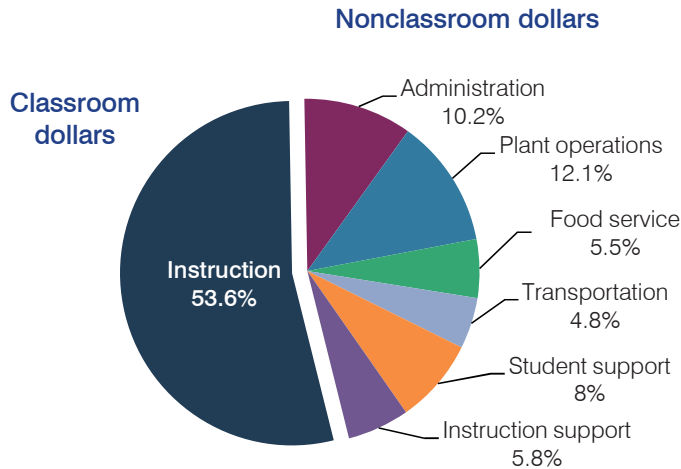
State of Arizona

Total operational spending¹: \$6,958,815,670
 Number of districts: 236

Students attending: 908,686
 Number of schools: 1,370

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures

Operational area	Measure	2013	2014	2015
Administration	Cost per pupil	\$746	\$757	\$780
	Students per administrative position	67	68	67
Plant operations	Cost per square foot	\$6.03	\$6.04	\$6.09
	Square footage per student	153	153	153
Food service	Cost per meal equivalent	\$2.58	\$2.69	\$2.79
	Cost per mile	\$3.55	\$3.62	\$3.66
Transportation	Cost per mile	\$3.55	\$3.62	\$3.66
	Cost per rider	\$1,015	\$1,036	\$1,071

Per pupil spending

Spending by area	State			National average
	2013	2014	2015	2013
Instruction	\$ 4,031	\$ 4,073	\$ 4,105	\$ 6,543
Administration	746	757	780	1,173
Plant operations	924	923	930	1,018
Food service	396	405	417	439
Transportation	369	373	371	467
Student support	582	600	613	600
Instruction support	448	447	442	523
Total operational	\$ 7,496	\$ 7,578	\$ 7,658	\$ 10,763
Land and buildings	-	\$ 606	\$ 641	\$ 736
Equipment	-	339	383	178
Interest	-	222	225	346
Other	-	148	150	163
Total nonoperational	-	\$ 1,315	\$ 1,399	\$ 1,423
Total per pupil spending	-	\$ 8,893	\$ 9,057	\$ 12,186

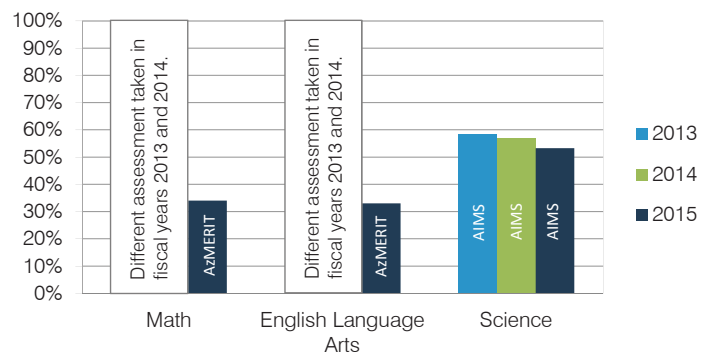
¹ See Appendix, page b-1.

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUE

Student and teacher measures

Measure	2013	2014	2015
Attendance rate	94%	95%	94%
Graduation rate	75%	76%	N/A
Poverty rate	24%	23%	N/A
Students per teacher	18.3	18.6	18.6
Average teacher salary	\$45,264	\$46,026	\$46,008
Average years of teacher experience	10.9	10.9	11.0
Percentage of teachers in first 3 years	19%	20%	20%

Students who met state standards



Financial stress assessment

Overall financial stress level:	Number of districts		
	Low	Moderate	High
	147	53	7
Measure: 2013 through 2015			
Change in number of district students	165	31	11
Spending exceeded operating/capital budgets	179	4	24
Spending increase election results	79	6	20
Operating reserve percentage (max. 4%), trend	139	32	36
Years of capital reserve held	104	84	19
Current financial and internal control status	163	23	8

Per pupil revenues

Revenues by source	State		National average
	2014	2015	2013
Federal	\$ 1,229	\$ 1,299	\$ 1,122
State	3,473	3,517	5,487
Local	4,161	4,248	5,520
Total revenues per pupil	\$ 8,863	\$ 9,064	\$ 12,129
Select revenues from common sources			
Equalization formula funding	\$ 5,538	\$ 5,303	N/A
Grants	1,120	1,167	N/A
Donations and tax credits	75	78	N/A
Select 2015 revenues from less common sources	Amount received range per pupil	Number of districts receiving	
Desegregation	\$ 119 - \$ 1,968	18	
Small school adjustment	379 - 68,525	49	
Federal impact aid	1 - 9,480	51	
Voter-approved levy increases	3 - 7,961	136	

State of Arizona—page 2

Classroom dollar percentage

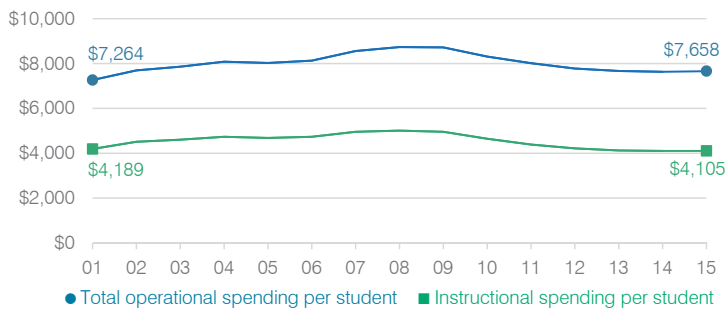
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Percentage:	57.7	58.2	58.6	58.6	58.4	58.3	57.9	57.3	56.9	55.9	54.7	54.2	53.8	53.8	53.6

TRENDS Fiscal years as indicated

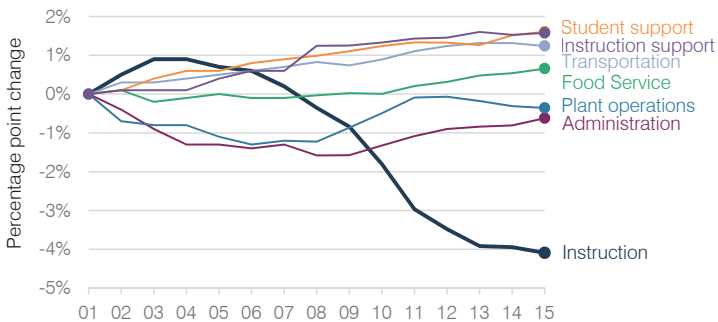
5-year spending trend (2010 through 2015)

Total operational spending per pupil, adjusted for inflation, decreased by 8 percent from \$8,309 in fiscal year 2010 to \$7,658 in fiscal year 2015. The percentage of dollars spent in the classroom decreased from 55.9 to 53.6 percent. As a percentage of total operational spending, administration and food service increased slightly while all other nonclassroom areas remained stable. The number of students attending has remained relatively stable during this 5-year period.

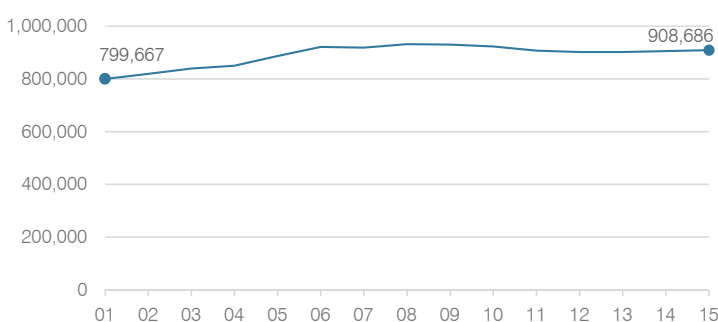
Total operational and instructional spending per student (inflation adjusted to 2015 dollars)



Changes in operational spending percentages



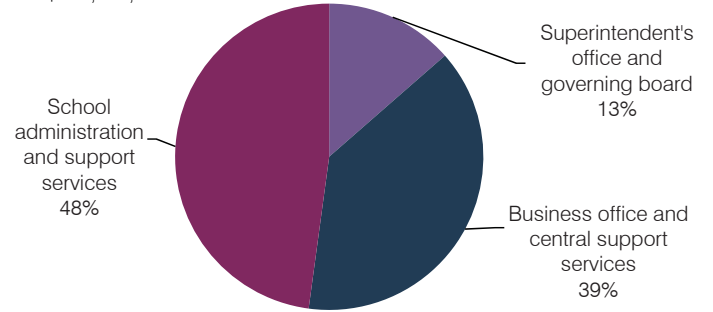
Students attending



OPERATIONAL SPENDING DETAIL Fiscal year 2015

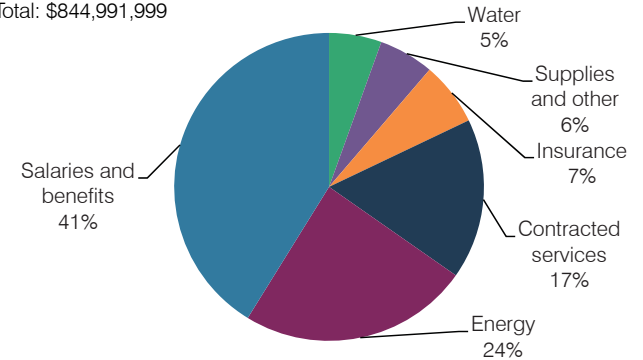
Administrative spending by category

Total: \$708,345,028



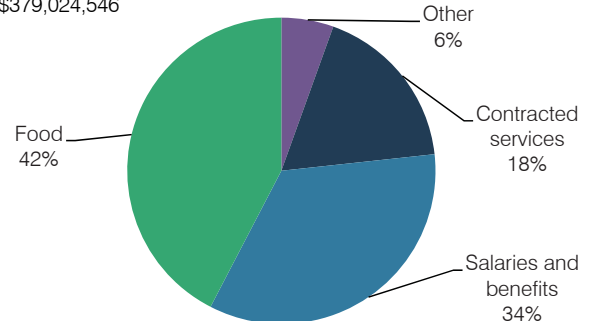
Plant operations spending by category

Total: \$844,991,999



Food service spending by category

Total: \$379,024,546



Transportation spending by category

Total: \$336,805,553

