

# PROGRAM FACT SHEET

## Arizona Department of Economic Security Division of Developmental Disabilities

### Services:

The Arizona Department of Economic Security, Division of Developmental Disabilities (Division) provides services and programs to individuals with developmental disabilities and their families. The Division provides services to help individuals attain and maintain maximum functioning. The Division also provides assistance with daily living, medical, and residential services. Most services are provided through contracts with independent and agency providers. Individuals are determined eligible for services by Arizona Health Care Cost Containment Services (AHCCCS), Arizona's designated Medicaid agency.

### Facilities and equipment:

The Division owns or leases office space at 1 central office, 6 district offices, and 47 local offices throughout the State. The Division also operates one Immediate Care Facility for the Mentally Retarded (ICF/MR) in Coolidge, Arizona.

### Mission:

The Division's mission is to *"support the choices of individuals with developmental disabilities and their families by promoting and providing, within communities, flexible, quality, consumer-driven services and supports."*

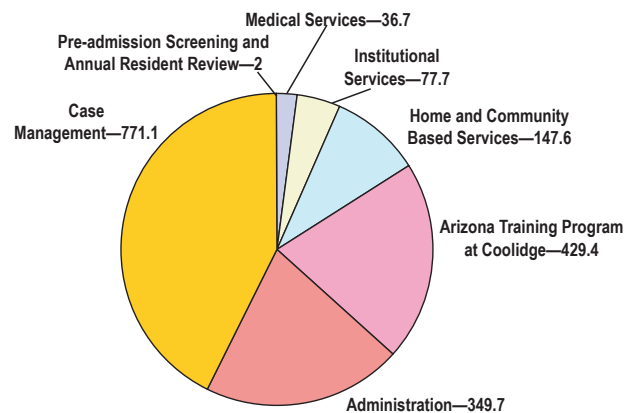
### Division goals:

The Division has the following goals that apply to all division programs:

1. To increase communication with and provision of information for individuals, families, and communities

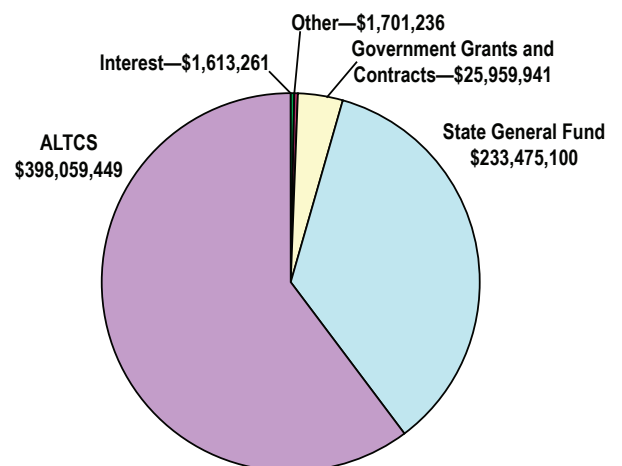
### Program staffing:

**1,814.2 FTEs for fiscal year 2005 (181.5 vacancies as of June 30, 2005)**



### Program revenue:

**\$661 million (fiscal year 2005, estimated)**



- by providing information through various means about Division of Developmental Disabilities programs and related systems and services.
2. To increase opportunities for individuals and their families to have control over decisions and resources.
  3. To enhance the supports and services available to consumers.
  4. To provide quality supports and services to families of children from birth to 3 years of age.
  5. To effectively and efficiently manage Arizona Long-Term Care System fiscal resources.

### Adequacy of performance measures:

The Division's goals and performance measures appear to be generally aligned with its mission. In addition to the five goals that apply to the entire Division, it has six additional goals that apply to the various division programs. The Division has all five types of performance measures—input, output, quality, efficiency, and outcome.

Source: Auditor General staff compilation of unaudited information obtained from the State of Arizona Master List of Government Programs; the Division's strategic plan; staffing information from the Division's business operations office; lease information from the Division of Business and Finance; equipment inventory, and other information provided by the Department and the Division of Developmental Disabilities.