

Classroom Dollars and Proposition 301 Results

Yuma Union High School District

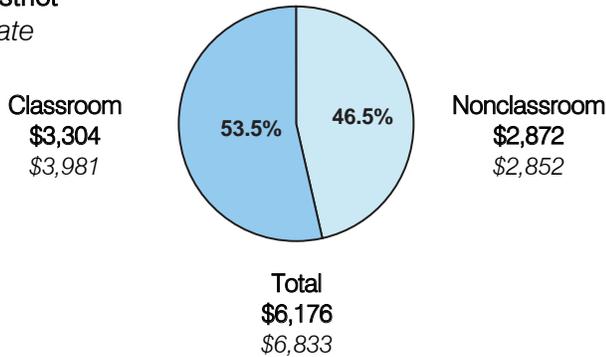
Yuma County

District size: Large
 Students attending: 9,819
 Number of schools: 5
 Number of certified teachers: 468

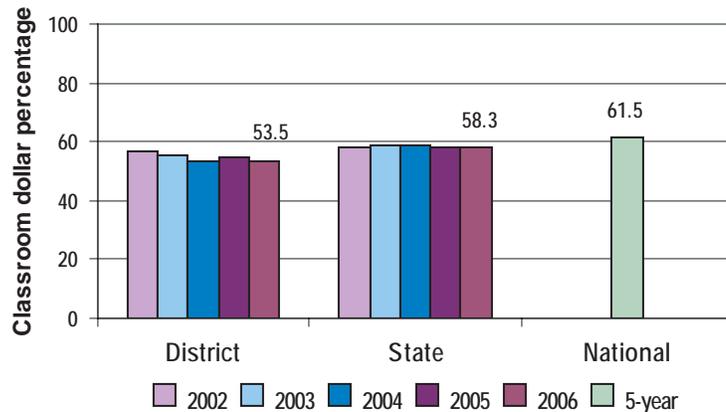
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.8	55.1	53.5	54.6	53.5	58.3	61.5
Nonclassroom dollars:							
Administration	10.4	11.5	10.9	10.5	7.9	9.4	11.0
Plant operations	11.6	12.5	12.4	11.2	12.6	11.2	9.6
Food service	5.5	5.6	5.6	6.0	5.6	4.7	3.9
Transportation	5.6	5.5	7.7	6.4	7.9	4.2	4.0
Student support	6.9	6.8	6.4	7.9	8.9	7.2	5.1
Instruction support	2.9	2.7	3.2	3.1	3.3	4.8	4.7
Other	0.3	0.3	0.3	0.3	0.3	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	20.4	21.4	21.0	17.7
Average teacher salary	\$37,321	\$38,950	\$41,238	\$42,967
Average years' experience	8.7	8.6	8.6	8.3

Classroom dollar ranking: 145 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,751 in salary, and each librarian and counselor earned an additional \$5,125.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- Tutoring and teacher training increased AIMS scores.
- Student attendance was above 96 percent.
- The graduation rate was maintained at greater than 80 percent.
- 90 percent of certificated staff completed 15 hours of professional development training or earned at least 1 college credit.

Menu

- Monies continued to be used primarily to increase eligible employee compensation.
- To reduce class sizes, 12 teachers were hired in various subjects, including math and English.
- Monies also paid for tutoring and after-school remediation programs to increase AIMS scores.
- Dropout prevention coordinators were hired to work with at-risk students.