

Yucca Elementary School District

Grades served: PreK-8
 Number of schools: 1
 Students attending: 26
 Number of certified teachers: 1

Proposition 301 Dollars

Base pay:	\$ 1,985
Performance pay:	3,970
Menu options:	3,970
Total Proposition 301 dollars:	<u>\$ 9,925</u>
Total budgeted expenditures for fiscal year 2002:	\$370,954

Comparative Information

	District	State
Student/teacher ratio:	26	18
Average teacher salary:	\$31,961	\$37,176
Beginning teacher salary:	\$29,761	\$26,516
Percentage of dollars spent in the classroom:	67.8%	57.7%

Base Pay (\$1,985):

Each of the District's three classroom teachers will receive an estimated \$636 base pay increase to be paid at the end of the 2002 school year.

Menu Options (\$3,970):

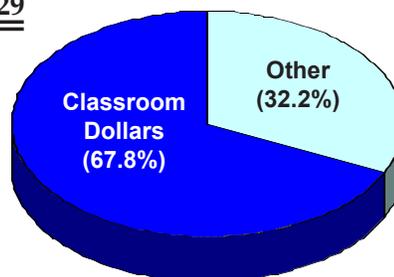
A committee of board members, school principals, support staff and assistant administrators determined that 100 percent of the menu money would be used for compensation increases for the District's three classroom teachers and one administrative aide. The District plans to include the compensation increase with the 2002 school year's final paycheck.

Performance Pay (\$3,970):

Classroom teachers could each receive up to \$1,273 in performance pay, based upon student achievement on standardized tests. The District plans to distribute the monies with the 2002 school year's final paycheck.

Dollars in the Classroom (Fiscal Year 2001)

\$147,429



Other:	
Plant operations	\$17,322
Transportation	511
Administration	39,890
Food service	<u>12,304</u>
Total	<u>\$70,027</u>

See also Auditor General Report, *Arizona Public School Districts' Dollars Spent in the Classroom*.