

Classroom Dollars and Proposition 301 Results

Tonto Basin Elementary School District

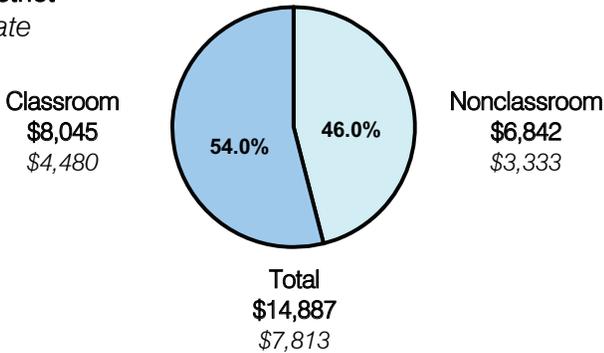
Gila County

District size: Very Small
 Students attending: 61
 Number of schools: 1
 Number of certified teachers: 7

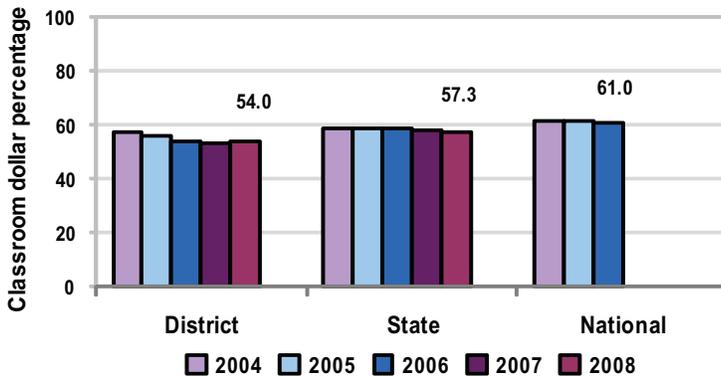
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	57.3	56.2	54.0	53.0	54.0	57.3	61.0
Nonclassroom dollars:							
Administration	13.9	14.5	14.9	16.4	18.2	9.2	10.8
Plant operations	8.8	9.1	7.8	10.2	9.3	11.3	9.9
Food service	11.4	11.4	11.2	10.1	9.0	4.8	3.8
Transportation	5.3	7.3	9.6	7.9	7.2	4.4	4.2
Student support	1.3		1.5	1.3	1.5	7.4	5.2
Instruction support	2.0	1.5	1.0	1.1	0.8	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	11.4	11.7	9.4	17.3
Average teacher salary	\$40,276	\$43,097	\$45,827	\$44,967
Average years' experience	9.0	9.8	10.9	8.1

Classroom dollar ranking: 136 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$3,632 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- 80 percent of students demonstrated at least 9 months progress in reading and math based on pre- and post-test scores.
- Teachers received satisfactory performance evaluations and at least a "B" average on parent and student satisfaction questionnaires.

Menu

- Monies continued to be used to pay an instructional aide to work with underperforming students.