

Fowler Elementary School District

Maricopa County
Operational peer group: I
Legislative districts: 16

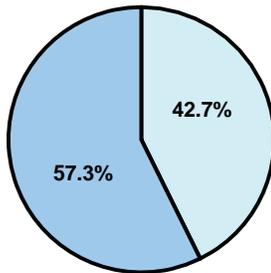
District size: Medium-Large
Students attending: 4,175
Number of schools: 7

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,387
\$4,497



Nonclassroom
\$3,267
\$3,411

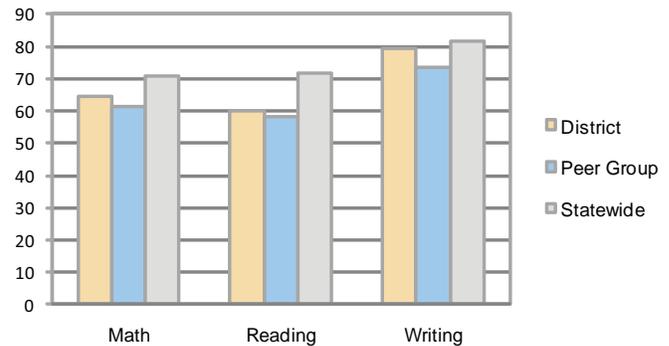
Total
\$7,654
\$7,908

5-year trend

Total spending per pupil increased by 27 percent. Spending in the classroom varied year to year and decreased significantly overall from 60.7 to 57.3 percent. Spending on administration and instruction support increased, while spending in other nonclassroom areas varied year to year.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

5 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic achievement.

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	96%	95%	95%
Graduation rate (2008)	N/A	86%	75%
Poverty rate	20%	31%	19%
Student/teacher ratio	15.5	16.2	17.1
Average teacher salary	\$41,624	\$46,306	\$45,209
Average years' experience	7.5	8.5	8.3
Percent of teachers in first 3 years	32%	33%	16%

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$780	\$840	\$729
	Students per administrator	76	69	66
Plant Operations	Cost per square foot	\$5.59	\$7.16	\$6.40
	Square footage per student	131	123	144
Food Service	Cost per meal equivalent	\$2.40	\$2.38	\$2.53
Transportation	Cost per mile	\$5.25	\$5.18	\$3.36
	Miles per rider	104	132	271

Very Low Low Comparable High Very High

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$7,312	\$7,654	\$8,194	\$7,908	\$9,683
Classroom dollars	\$4,303	\$4,387	\$4,515	\$4,497	\$5,903
Nonclassroom dollars:	\$3,009	\$3,267	\$3,679	\$3,411	\$3,780
Administration	709	780	840	729	1,050
Plant Operations	617	733	890	920	951
Food Service	527	567	525	382	369
Transportation	241	269	253	343	406
Student Support	615	628	626	594	512
Instruction Support	300	290	545	431	470
Other	0	0	0	12	22

Proposition 301

Teacher pay

On average, each teacher earned an additional \$4,676 in salary, and each librarian and counselor earned between \$4,812 and \$4,855.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	■

■ = yes, □ = no, and ▴ = partially