

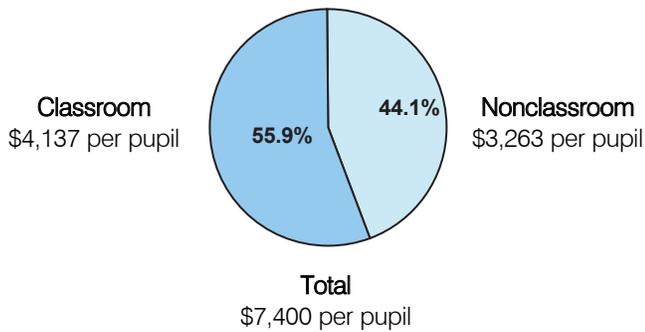
Classroom Dollars and Proposition 301 Results

Bagdad Unified School District

District size: Small
 Students attending: 310
 Number of schools: 2
 Number of certified teachers: 19

Classroom Dollars

Fiscal year 2004

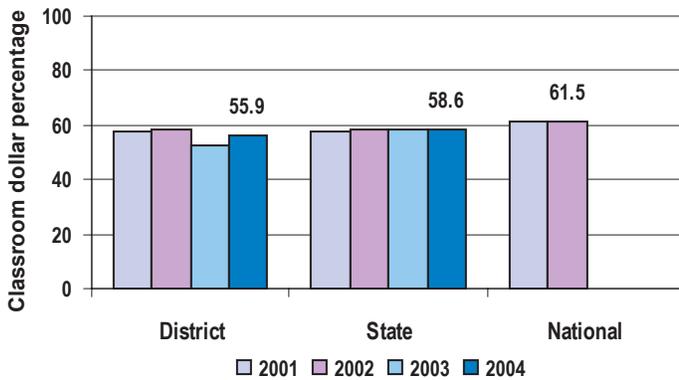


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.0	15.4	16.3	18.2
Average teacher salary	\$34,845	\$36,176	\$35,494	\$38,534
Average years' experience	9.0	8.5	9.5	8.7

Classroom dollar ranking: 112 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	57.5	58.4	52.4	55.9	58.6	61.5
Nonclassroom dollars:						
Administration	15.6	17.2	20.2	20.0	9.5	10.9
Plant operations	20.6	18.8	21.5	17.7	11.7	9.7
Food service					4.7	4.0
Transportation	1.9	1.2	1.7	2.5	4.0	4.1
Student support	3.1	2.6	1.8	1.6	7.0	5.0
Instruction support	1.2	1.8	2.3	2.3	4.3	4.6
Other	0.1		0.1		0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,131 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals were linked to student achievement on standardized tests, student attendance and academic progress, teacher participation in professional development activities, teacher attendance and performance evaluations, and communication with parents through newsletters and conferences.

Menu

- Courses were offered via correspondence and through Distance Education School to reduce class sizes.
- 10 teachers were compensated for attending 40 hours of professional development activities each.
- Monies were also used to pay for summer school tutoring and credit recovery programs for dropout prevention.