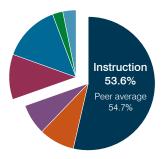
Tempe Union High School District

Maricopa County

Peer group(s): Operational 2 and Transportation 3¹ Legislative district(s): 18, 26, and 27 District location: City Number of schools: 7 Graduation rate (2019): 90%

Spending by operational area



Classroom spending, 69.6% Instruction, 53.6% Student support, 8.6% Instruction support, 7.4%

Nonclassroom spending, 30.4%

- Plant operations, 13.8% Food service, 2.5%
- Transportation, 3.2%

Operational measures relative to peer averages

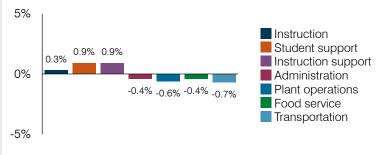
Operational area	Measure	Distr	rict	Peer average	State average		
	Cost per pupil			987	\$855	\$936	
Administration	Students per administrative		62	65	65		
Plant	Cost per squa	\$7	\$7.05 \$6.79		\$6.55		
operations	Square footage per student		1	176	147	160	
Food service	Cost per mea	\$4	.88	\$3.89	\$3.46		
Transportation	Cost per mile		\$4.14		\$4.60	\$4.28	
Transportation	Cost per rider		\$1,445		\$1,301	\$1,370	
Very low	Low	Comparable		able High		Very high	

Per pupil spending by area

	District			Peer average		State average		
Area	2019 2020		2020		2020			
Classroom spending								
Instruction	\$	4,612	\$	4,843	\$	4,636	\$	5,016
Student support		757		773		715		796
Instruction support		589		665		514		513
Nonclassroom spending								
Administration		949		987		855		936
Plant operations		1,161		1,244		988		1,048
Food service		222		227		362		432
Transportation		308		294		386		395
Total operational		8,598		9,033		8,456		9,136
Land and buildings		132		418		1,754		1,053
Equipment		513		487		553		533
Interest		218		213		345		273
Other		158		135		153		175
Total nonoperational		1,021		1,253		2,805		2,034
Total per pupil spending	\$	9,619	\$	10,286	\$	11,261	\$1	1,170

Students attending; Size:	13,196; Large
5-year change in students attending:	4% decrease
Special education population:	9%
English learner population:	1%
Poverty rate (2019):	9%
Free/reduced meal eligibility:	21%

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years				
2014	2008	2019	2020			
52.7%	59.9%	53.6%	53.6%			

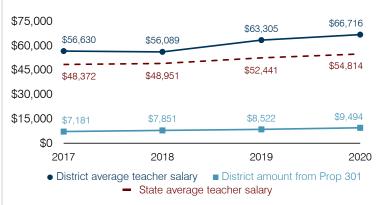
COVID-19 federal relief grant spending

				Peer	
	Dist	rict	average		
Total federal relief grant spending	\$	0	\$	555,597	
Per pupil federal relief grant spending	\$	0	\$	49	

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	21.6	22.2	21.5	21.8
Average years of teacher experience	14.0	14.6	14.7	14.8
Percentage of teachers in first 3 years	7%	7%	7%	9%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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