

# Prescott Unified School District

Yavapai County

Peer group(s): Operational 3 and Transportation 5<sup>1</sup>

Legislative district(s): 1

District location: City

Number of schools: 6

Graduation rate (2019): 81%

Students attending; Size: 3,789; Medium-large

5-year change in students attending: 12% decrease

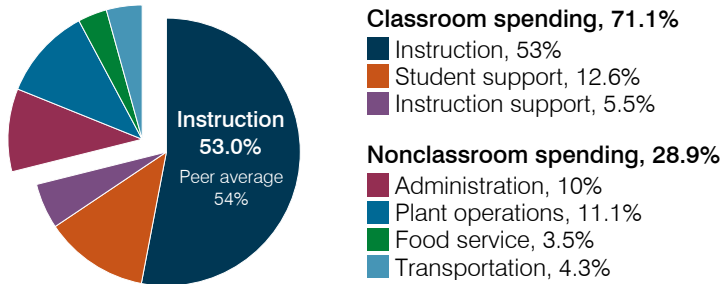
Special education population: 12%

English learner population: 1%

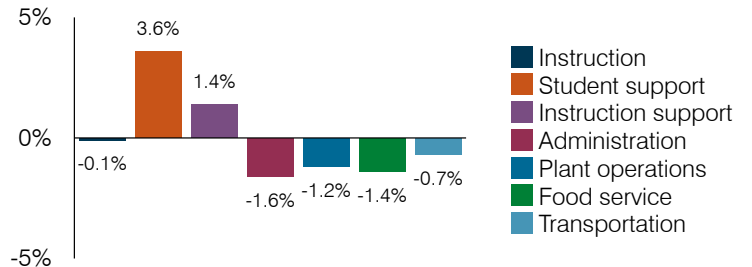
Poverty rate (2019): 13%

Free/reduced meal eligibility: 30%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$815	\$937	\$936
	Students per administrative position	63	65	65
Plant operations	Cost per square foot	\$5.21	\$6.03	\$6.55
	Square footage per student	174	164	160
Food service	Cost per meal	\$3.91	\$3.64	\$3.46
Transportation	Cost per mile	\$3.31	\$3.77	\$4.28
	Cost per rider	\$1,628	\$1,776	\$1,370

Very low    Low    Comparable    High    Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2017	2003	2019	2020
50.2%	62.6%	53.1%	53.0%

## COVID-19 federal relief grant spending

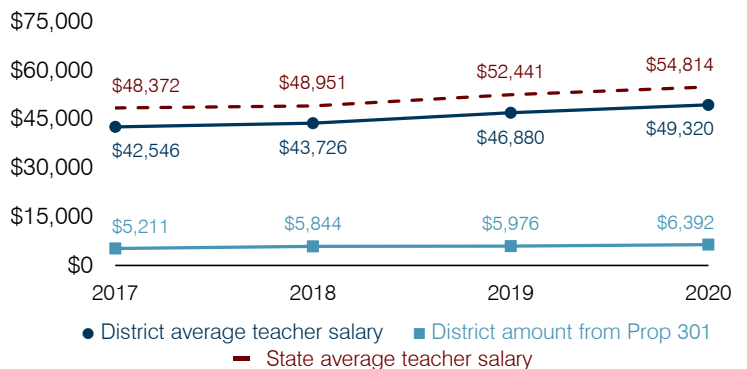
	District	Peer average
Total federal relief grant spending	\$ 32,178	\$ 49,386
Per pupil federal relief grant spending	\$ 8	\$ 10

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,324	\$ 4,311	\$ 4,606	\$ 5,016
Student support	892	1,023	805	796
Instruction support	504	450	374	513
<b>Nonclassroom spending</b>				
Administration	753	815	937	936
Plant operations	970	904	1,034	1,048
Food service	310	278	340	432
Transportation	384	348	450	395
<b>Total operational</b>	<b>8,137</b>	<b>8,129</b>	<b>8,546</b>	<b>9,136</b>
Land and buildings	391	775	779	1,053
Equipment	753	315	519	533
Interest	76	67	284	273
Other	69	33	160	175
<b>Total nonoperational</b>	<b>1,289</b>	<b>1,190</b>	<b>1,742</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 9,426</b>	<b>\$ 9,319</b>	<b>\$10,288</b>	<b>\$11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.6	19.7	18.9	19.7
Average years of teacher experience	10.1	10.2	10.6	11.4
Percentage of teachers in first 3 years	18%	23%	23%	15%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.