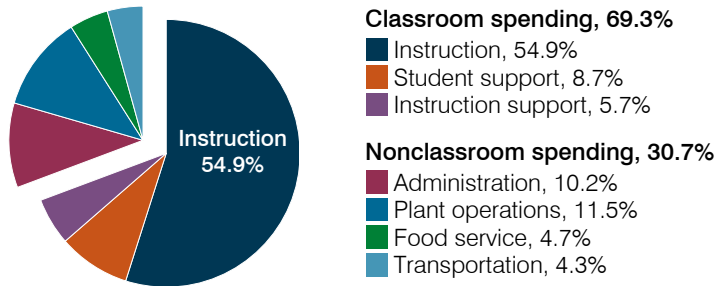


State of Arizona

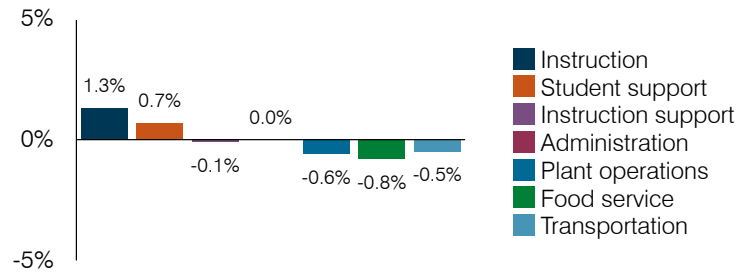
Total operational spending¹: \$8,168,932,343
 Total nonoperational spending: \$1,819,100,206
 Total spending: \$9,988,032,549
 Number of districts: 236
 Number of schools: 1,377
 Graduation rate (2019): 79%

Students attending: 894,180
 5-year change in students attending: 2% decrease
 Special education population: 13%
 English learner population: 7%
 Poverty rate (2019): 18%
 Free/reduced meal eligibility: 54%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures

| Operational area | Measure | 2018 | 2019 | 2020 |
|------------------|--------------------------------------|---------|---------|---------|
| Administration | Cost per pupil | \$860 | \$903 | \$936 |
| | Students per administrative position | 66 | 66 | 65 |
| Plant operations | Cost per square foot | \$6.34 | \$6.49 | \$6.55 |
| | Square footage per student | 156 | 158 | 160 |
| Food service | Cost per meal | \$3.02 | \$3.08 | \$3.46 |
| Transportation | Cost per mile | \$4.05 | \$4.29 | \$4.28 |
| | Cost per rider | \$1,301 | \$1,424 | \$1,370 |

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2016 | 2004 | 2019 | 2020 |
| 53.5% | 58.6% | 54.7% | 54.9% |

COVID-19 federal relief grant spending

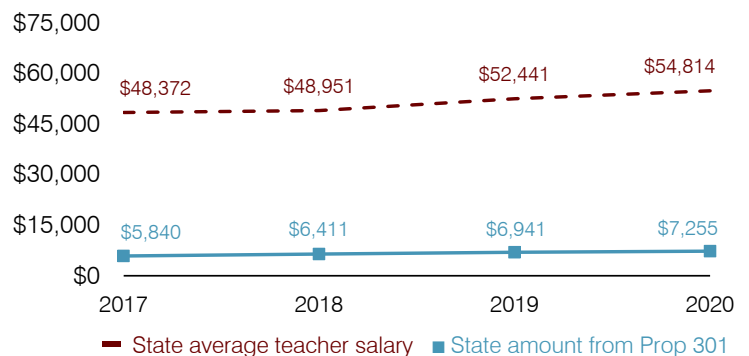
| | State |
|---|---------------|
| Total federal relief grant spending | \$ 86,609,980 |
| Per pupil federal relief grant spending | \$ 97 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | 2018 | State 2019 | 2020 | National average 2018 |
|---------------------------------|----------------|-----------------|-----------------|-----------------------|
| Classroom spending | | | | |
| Instruction | \$ 4,480 | \$ 4,869 | \$ 5,016 | \$ 7,676 |
| Student support | 693 | 754 | 796 | 751 |
| Instruction support | 462 | 497 | 513 | 629 |
| Nonclassroom spending | | | | |
| Administration | 860 | 903 | 936 | 1,423 |
| Plant operations | 988 | 1,027 | 1,048 | 1,174 |
| Food service | 425 | 438 | 432 | 481 |
| Transportation | 388 | 417 | 395 | 518 |
| Total operational | 8,296 | 8,905 | 9,136 | 12,652 |
| Land and buildings | 827 | 1,086 | 1,053 | 1,100 |
| Equipment | 409 | 496 | 533 | 232 |
| Interest | 228 | 261 | 273 | 383 |
| Other | 169 | 180 | 175 | 163 |
| Total nonoperational | 1,633 | 2,023 | 2,034 | 1,878 |
| Total per pupil spending | \$9,929 | \$10,928 | \$11,170 | \$14,530 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 18.5 | 18.4 | 18.0 | 18.0 |
| Average years of teacher experience | 11.3 | 11.4 | 11.5 | 11.7 |
| Percentage of teachers in first 3 years | 19% | 19% | 19% | 18% |

¹ See Appendix C for sources and methodology.