

State of Arizona

Total operational spending¹: \$7,021,671,942

Number of districts: 236

Students attending²:

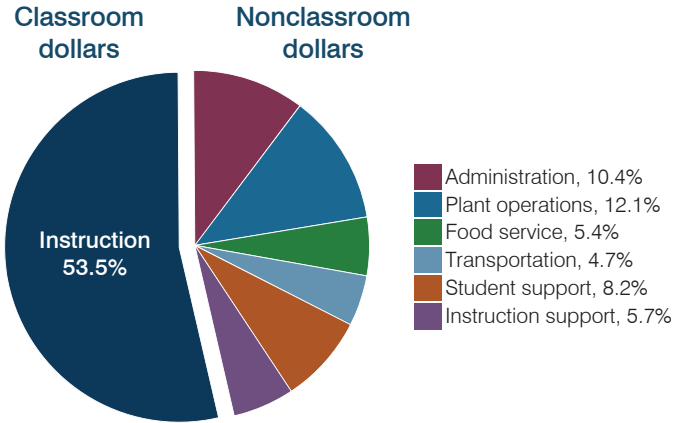
906,444

Number of schools:

1,369

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures

Operational area	Measure	2014	2015	2016
Administration	Cost per pupil	\$757	\$780	\$806
	Students per administrative position	68	67	67
Plant operations	Cost per square foot	\$6.04	\$6.09	\$6.10
	Square footage per student	153	153	154
Food service	Cost per meal	\$2.69	\$2.79	\$2.81
Transportation	Cost per mile	\$3.62	\$3.66	\$3.72
	Cost per rider	\$1,036	\$1,071	\$1,092

Per pupil spending

Spending by area	State			National average 2014
	2014	2015	2016	
Instruction	\$ 4,073	\$ 4,105	\$ 4,145	\$ 6,726
Administration	757	780	806	1,211
Plant operations	923	930	939	1,060
Food service	405	417	415	447
Transportation	373	371	364	477
Student support	600	613	633	615
Instruction support	447	442	444	530
Total operational	\$ 7,578	\$ 7,658	\$ 7,746	\$ 11,066
Land and buildings	\$ 606	\$ 641	\$ 621	\$ 740
Equipment	339	383	400	188
Interest	222	225	216	343
Other	148	150	153	159
Total nonoperational	\$ 1,315	\$ 1,399	\$ 1,390	\$ 1,430
Total per pupil spending	\$ 8,893	\$ 9,057	\$ 9,136	\$ 12,496

¹ See Appendix B, page b-1.

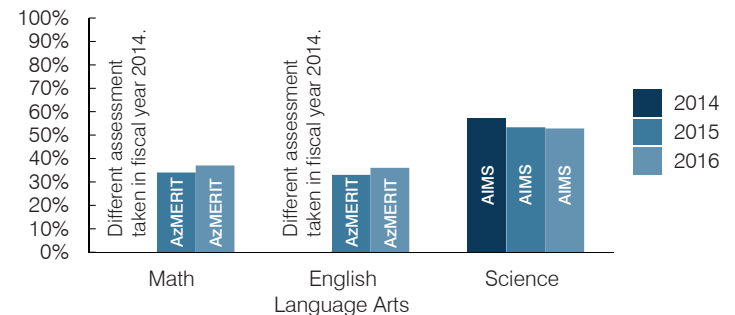
² Some districts are working with the Arizona Department of Education to resolve student count discrepancies. See Appendix B, page b-5.

STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

Student and teacher measures

Measure	2014	2015	2016
Attendance rate	95%	94%	N/A
Graduation rate	76%	78%	N/A
Poverty rate	23%	23%	N/A
Students per teacher	18.6	18.6	18.6
Average teacher salary	\$46,026	\$46,008	\$46,384
Amount from Proposition 301	\$4,810	\$5,034	\$5,315
Average years of teacher experience	10.9	11.0	11.0
Percentage of teachers in first 3 years	20%	20%	20%

Students who passed state assessments



Financial stress assessment

	Low	Moderate	High
Overall financial stress level:	167	32	8
Measure: 2014 through 2016			
Change in number of district students	161	30	16
Spending exceeded operating/capital budgets	186	2	19
Spending increase election results	81	5	14
Operating reserve percentage, Trend	174	11	22
Years of capital reserve held	128	67	12
Current financial and internal control status	151	34	9

Per pupil revenues

Revenues by source	State		National average 2014
	2015	2016	
Federal	\$ 1,299	\$ 1,301	\$ 1,090
State	3,517	3,780	5,762
Local	4,248	4,268	5,608
Total revenues per pupil	\$ 9,064	\$ 9,349	\$ 12,460

Select revenues from common sources

	2015	2016	
Equalization formula funding	\$ 5,303	\$ 5,471	N/A
Grants	1,167	1,182	N/A
Donations and tax credits	78	86	N/A

Select 2016 revenues from less common sources

	Amount received range per pupil	Number of districts receiving	
	Min	Max	
Desegregation	\$ 130	\$ 2,043	18
Small school adjustment	370	63,126	50
Federal impact aid	5	12,942	48
Voter-approved levy increases	20	7,839	132

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Classroom dollar percentage

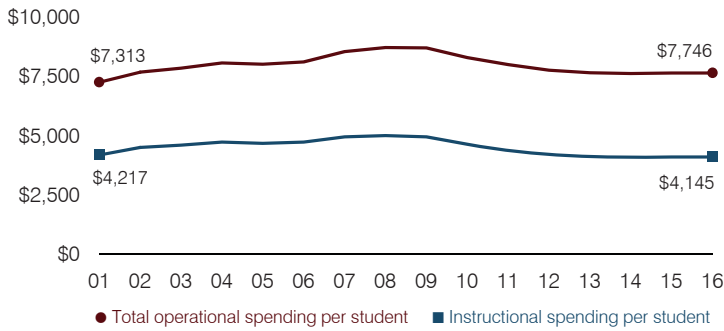
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	57.7	58.2	58.6	58.6	58.4	58.3	57.9	57.3	56.9	55.9	54.7	54.2	53.8	53.8	53.6	53.5

TRENDS Fiscal years as indicated

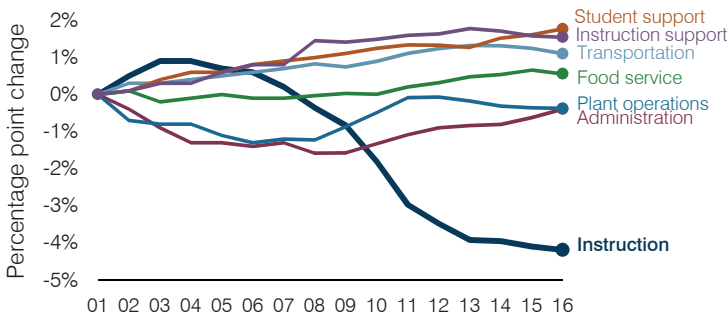
5-year spending trend (2011 through 2016)

Total operational spending per pupil, adjusted for inflation, decreased by 4 percent from \$8,067 in fiscal year 2011 to \$7,746 in fiscal year 2016. The percentage of dollars spent in the classroom decreased from 54.7 to 53.5 percent. As a percentage of total operational spending, administration increased slightly while all other nonclassroom areas remained stable. The number of students attending has remained relatively stable during this 5-year period.

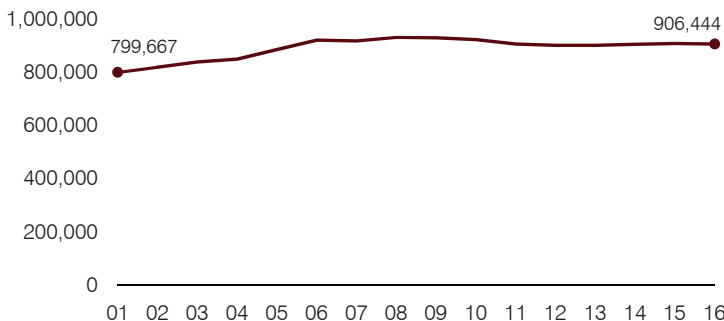
Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)



Changes in operational spending percentages

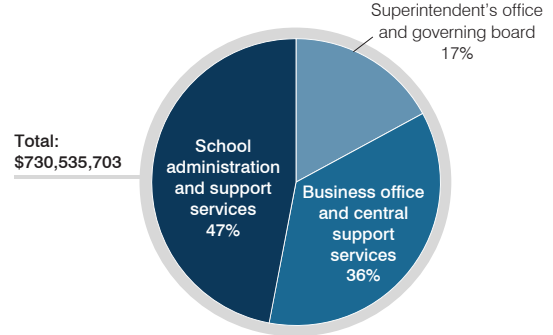


Students attending

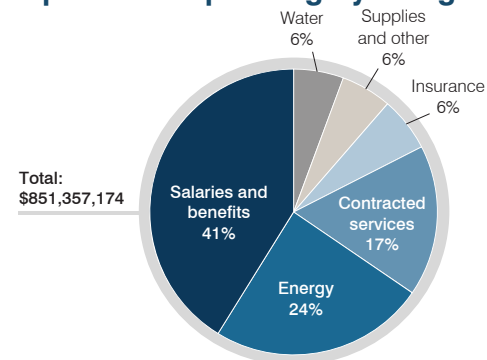


OPERATIONAL SPENDING DETAIL Fiscal year 2016

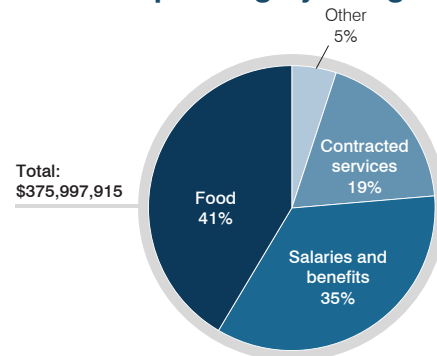
Administrative spending by category



Plant operations spending by category



Food service spending by category



Transportation spending by category

